

ABE Intergroup Association of Alcoholics Anonymous

Contributions and Expenses — August 2026

	2026 ANNUAL BUDGET	CURRENT MONTH			YEAR TO DATE		
		Budget	Actual	Variance to Budget	Budget	Actual	Variance to Budget
Group Contributions	17,000	1,417	947	-470	11,333	11,931	598
Bookstore Sales	4,000	333	72	-261	2,667	1,358	-1,308
Other Contributions	6,350	529	996	467	4,233	1,067	-3,166
TOTAL CONTRIBUTIONS	27,350	2,279	2,015	-264	18,233	14,356	-3,877

EXPENSES:

Area59 & GSO Contributions	-1,000	-83	0	83	-667	-1,000	-333
PENNSCYPAA Contribution	-1,000	-83	0	83	-667	-1,000	-333
EPGSA Convention	0	0	0	0	0	0	0
Bookstore Rent	-3,240	-270	-270	0	-2,160	-2,160	0
Meeting Room Rent	-480	-40	-40	0	-320	-320	0
Insurance & License	-630	-53	0	53	-420	-672	-252
Internet/Cable/Phone	-1,300	-108	-103	5	-867	-827	40
Computer Expense	-1,400	-117	-148	-32	-933	-1,001	-68
Website & Email Costs	-400	-33	-25	8	-267	-220	47
Office Supplies	-200	-17	0	17	-133	-74	59
Postage & Delivery	-400	-33	-410	-377	-267	-410	-143
PayPal Fees	-250	-21	-26	-6	-167	-169	-3
Tax Preparation Fee	-550	-46	0	46	-367	-575	-208
General/Administrative	-10,850	-904	-1,023	-119	-7,233	-8,428	-1,195

COMMITTEES:

Telephone Hotline	-1,000	-83	-58	25	-667	-462	205
Hospitals and Institutions	-2,000	-167	0	167	-1,333	0	1,333
Public Information	-10,000	-833	-1,269	-436	-6,667	-3,618	3,049
Schedules	-1,000	-83	0	83	-667	-1,006	-339
Unity Committee	-2,500	-208	-183	25	-1,667	-408	1,259
Total Expenses	-27,350	-2,279	-2,533	-254	-18,233	-13,922	4,311

Net Change in Funds \$ - \$ - \$ (518) \$ (518) \$ - \$ 434 \$ 434

Bylaws, [Article 11] Prudent Reserve Concept: Defined as four months of normal operating expenses.

Mail Contributions to:

ABE Intergroup
PO Box 149
Bethlehem, PA 18016-0149

Aug-26

Embassy Bank-Checking	\$9,273.49
Embassy Bank-Savings	\$7,703.10
Total Cash in Bank	\$16,976.59

Average n Monthly Operating Expenses

2023	\$1,824
2024	\$2,171
2025	\$1,878

Our Prudent Reserve

Prudent Reserve	\$7,512.00
Minus Bank Balance	\$7,703.10
Net (Over)/Loss	(\$191.10)

ABE Intergroup Association of Alcoholics Anonymous

Group Contributions - Monthly

August 2026

Customer	Amount	Transaction date
Beginning Balance		
Choices Group	100.00	08/17/2026
Miller Heights	225.00	08/17/2026
Egypt Group	391.00	08/31/2026
Rainbow Group	56.00	08/31/2026
Women's Discussion	175.00	08/31/2026
TOTAL	\$947.00	

ABE Intergroup Association of Alcoholics Anonymous

Group Contributions - YTD

January-August, 2026

Customer	Amount
7th Tradition	
7th Tradition	20.00
Total for 7th Tradition	\$20.00
ABE Virtual	
ABE Virtual	52.00
ABE Virtual	193.00
ABE Virtual	65.00
Total for ABE Virtual	\$310.00
Acceptance Group	
Acceptance Group	50.00
Total for Acceptance Group	\$50.00
Bath Group	
Bath Group	279.75
Total for Bath Group	\$279.75
Bethlehem Group	
Bethlehem Group	500.00
Total for Bethlehem Group	\$500.00
Big Book Study	
Big Book Study	185.22
Big Book Study	92.80
Total for Big Book Study	\$278.02
Catasauqua Group	
Catasauqua Group	250.00
Catasauqua Group	250.00
Total for Catasauqua Group	\$500.00
Cedar Crest Women	
Cedar Crest Women	130.43
Total for Cedar Crest Women	\$130.43
Cetronia Tuesday Morning	
Cetronia Tuesday Morning	500.00
Total for Cetronia Tuesday Morning	\$500.00
Chestnut Group	
Chestnut Group	270.00
Total for Chestnut Group	\$270.00
Choices Group	
Choices Group	100.00
Choices Group	60.00
Choices Group	100.00
Total for Choices Group	\$260.00
Coopersburg Group	
Coopersburg Group	570.00
Total for Coopersburg Group	\$570.00
Design for Living	
Design for Living	55.00

Customer	Amount
Design for Living	50.00
Total for Design for Living	\$105.00
Dryland	
Dryland	200.00
Total for Dryland	\$200.00
Easton Group	
Easton Group	225.00
Easton Group	175.00
Total for Easton Group	\$400.00
Easton Spring Garden Group	
Easton Spring Garden Group	100.00
Total for Easton Spring Garden Group	\$100.00
Egypt Group	
Egypt Group	391.00
Total for Egypt Group	\$391.00
Emmaus Men's Step Meeting	
Emmaus Men's Step Meeting	125.00
Total for Emmaus Men's Step Meeting	\$125.00
Freedom on Liberty	
Freedom on Liberty	100.00
Freedom on Liberty	70.00
Total for Freedom on Liberty	\$170.00
Give Time Time	
Give Time Time	200.00
Total for Give Time Time	\$200.00
GOYA	
GOYA	180.00
Total for GOYA	\$180.00
Happy Hour	
Happy Hour	100.00
Total for Happy Hour	\$100.00
Joe & Charlie BB Comes Alive Study Group	
Joe & Charlie BB Comes Alive Study Group	108.90
Total for Joe & Charlie BB Comes Alive Study Group	\$108.90
Joy of Living, The	
Joy of Living, The	68.00
Joy of Living, The	69.00
Joy of Living, The	59.00
Total for Joy of Living, The	\$196.00
KISS Group	
KISS Group	20.00
Total for KISS Group	\$20.00
Lehigh Valley Young People	
Lehigh Valley Young People	150.00
Total for Lehigh Valley Young People	\$150.00
Listen & Learn	
Listen & Learn	200.00
Listen & Learn	300.00
Total for Listen & Learn	\$500.00
Mid Day Sobriety Hour	

Customer	Amount
Mid Day Sobriety Hour	381.00
Mid Day Sobriety Hour	237.00
Total for Mid Day Sobriety Hour	\$618.00
Miller Heights	
Miller Heights	225.00
Total for Miller Heights	\$225.00
New Way of Life Group	
New Way of Life Group	111.00
New Way of Life Group	146.60
Total for New Way of Life Group	\$257.60
Ninth Tradition	
Ninth Tradition	100.00
Total for Ninth Tradition	\$100.00
Northwestern Group	
Northwestern Group	36.00
Total for Northwestern Group	\$36.00
Over the Hump	
Over the Hump	100.00
Total for Over the Hump	\$100.00
Palmer Men's Group	
Palmer Men's Group	324.50
Total for Palmer Men's Group	\$324.50
Rainbow Group	
Rainbow Group	116.14
Rainbow Group	56.00
Total for Rainbow Group	\$172.14
Road To Recovery	
Road To Recovery	100.00
Total for Road To Recovery	\$100.00
Saturday Night Live	
Saturday Night Live	300.00
Saturday Night Live	300.00
Total for Saturday Night Live	\$600.00
Second Chance	
Second Chance	100.00
Total for Second Chance	\$100.00
Serendipity Group	
Serendipity Group	543.36
Serendipity Group	308.43
Total for Serendipity Group	\$851.79
Spiritual Awakening	
Spiritual Awakening	160.00
Total for Spiritual Awakening	\$160.00
Susan Kromer - Group 000039964	
Susan Kromer - Group 000039964	35.00
Total for Susan Kromer - Group 000039964	\$35.00
Tatamy Beginners' (Tuesday Night)	
Tatamy Beginners' (Tuesday Night)	165.00
Total for Tatamy Beginners' (Tuesday Night)	\$165.00
Thursday 12 Steps & 12 Traditions	

Customer	Amount
Thursday 12 Steps & 12 Traditions	58.00
Total for Thursday 12 Steps & 12 Traditions	\$58.00
Thursday Luncheon	
Thursday Luncheon	60.00
Total for Thursday Luncheon	\$60.00
Walk the Talk	
Walk the Talk	38.44
Walk the Talk	13.57
Walk the Talk	75.26
Total for Walk the Talk	\$127.27
West Bethlehem New Beginnings	
West Bethlehem New Beginnings	935.73
Total for West Bethlehem New Beginnings	\$935.73
Women's Discussion	
Women's Discussion	175.00
Total for Women's Discussion	\$175.00
Women's Spirit	
Women's Spirit	116.00
Total for Women's Spirit	\$116.00
TOTAL	\$11,931.13