

ABE Intergroup Association of Alcoholics Anonymous

Contributions and Expenses — July 2026

	2026 ANNUAL BUDGET	CURRENT MONTH			YEAR TO DATE		
		Budget	Actual	Variance to Budget	Budget	Actual	Variance to Budget
Group Contributions	17,000	1,417	1,945	529	9,917	10,984	1,067
Bookstore Sales	4,000	333	259	-74	2,333	1,287	-1,047
Other Contributions	6,350	529	0	-529	3,704	71	-3,633
TOTAL CONTRIBUTIONS	27,350	2,279	2,205	-74	15,954	12,341	-3,613

EXPENSES:

Area59 & GSO Contributions	-1,000	-83	0	83	-583	-1,000	-417
PENNSCYPAA Contribution	-1,000	-83	0	83	-583	-1,000	-417
EPGSA Convention	0	0	0	0	0		0
Bookstore Rent	-3,240	-270	-270	0	-1,890	-1,890	0
Meeting Room Rent	-480	-40	-40	0	-280	-280	0
Insurance & License	-630	-53	0	53	-368	-672	-305
Internet/Cable/Phone	-1,300	-108	-103	5	-758	-724	35
Computer Expense	-1,400	-117	-122	-5	-817	-853	-37
Website & Email Costs	-400	-33	-25	8	-233	-195	39
Office Supplies	-200	-17	0	17	-117	-74	42
Postage & Delivery	-400	-33	0	33	-233		233
PayPal Fees	-250	-21	-21	0	-146	-143	3
Tax Preparation Fee	-550	-46	0	46	-321	-575	-254
General/Administrative	-10,850	-904	-581	323	-6,329	-7,406	-1,077

COMMITTEES:

Telephone Hotline	-1,000	-83	-53	30	-583	-404	179
Hospitals and Institutions	-2,000	-167	0	167	-1,167	0	1,167
Public Information	-10,000	-833	-1,492	-659	-5,833	-2,349	3,484
Schedules	-1,000	-83	-1,006	-923	-583	-1,006	-423
Unity Committee	-2,500	-208	0	208	-1,458	-225	1,233
Total Expenses	-27,350	-2,279	-3,133	-853	-15,954	-11,390	4,564

Net Change in Funds \$ - \$ - \$ (928) \$ (928) \$ - \$ 952 \$ 952

Bylaws, [Article 11] Prudent Reserve Concept : Defined as four months of normal operating expenses.

Mail Contributions to:

ABE Intergroup
PO Box 149
Bethlehem, PA 18016-0149

Jul-26

Embassy Bank-Checking	\$9,871.22
Embassy Bank-Savings	\$7,702.97
Total Cash in Bank	\$17,574.19

Average Monthly Operating Expenses

2023	\$1,824
2024	\$2,171
2025	\$1,878

Our Prudent Reserve

Prudent Reserve	\$7,512.00
Minus Bank Balance	\$7,702.97
Net (Over)/Loss	(\$190.97)

ABE Intergroup Association of Alcoholics Anonymous

Group Contributions - Monthly

July 2026

Customer	Amount	Transaction date
Beginning Balance		
Walk the Talk	75.26	07/01/2026
Listen & Learn	300.00	07/01/2026
Thursday 12 Steps & 12 Traditions	58.00	07/06/2026
Saturday Night Live	300.00	07/06/2026
Serendipity Group	308.43	07/06/2026
Mid Day Sobriety Hour	237.00	07/06/2026
ABE Virtual	65.00	07/17/2026
Easton Group	175.00	07/17/2026
Joy of Living, The	59.00	07/24/2026
Design for Living	50.00	07/24/2026
Thursday Luncheon	60.00	07/24/2026
Big Book Study	92.80	07/24/2026
Tatamy Beginners' (Tuesday Night)	165.00	07/28/2026
TOTAL	\$1,945.49	

ABE Intergroup Association of Alcoholics Anonymous

Group Contributions - YTD

January-July, 2026

Customer	Amount
7th Tradition	\$20.00
ABE Virtual	\$310.00
Acceptance Group	\$50.00
Bath Group	\$279.75
Bethlehem Group	\$500.00
Big Book Study	\$278.02
Catasauqua Group	\$500.00
Cedar Crest Women	\$130.43
Cetronia Tuesday Morning	\$500.00
Chestnut Group	\$270.00
Choices Group	\$160.00
Coopersburg Group	\$570.00
Design for Living	\$105.00
Dryland	\$200.00
Easton Group	\$400.00
Easton Spring Garden Group	\$100.00
Emmaus Men's Step Meeting	\$125.00
Freedom on Liberty	\$170.00
Give Time Time	\$200.00
GOYA	\$180.00
Happy Hour	\$100.00
Joe & Charlie BB Comes Alive Study Group	\$108.90
Joy of Living, The	\$196.00
KISS Group	\$20.00
Lehigh Valley Young People	\$150.00
Listen & Learn	\$500.00
Mid Day Sobriety Hour	\$618.00
New Way of Life Group	\$257.60
Ninth Tradition	\$100.00
Northwestern Group	\$36.00
Over the Hump	\$100.00
Palmer Men's Group	\$324.50
Rainbow Group	\$116.14
Road To Recovery	\$100.00
Saturday Night Live	\$600.00
Second Chance	\$100.00
Serendipity Group	\$851.79

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Group Contributions - YTD

January-July, 2026

Customer	Amount
Spiritual Awakening	\$160.00
Susan Kromer - Group 000039964	\$35.00
Tatamy Beginners' (Tuesday Night)	\$165.00
Thursday 12 Steps & 12 Traditions	\$58.00
Thursday Luncheon	\$60.00
Walk the Talk	\$127.27
West Bethlehem New Beginnings	\$935.73
Women's Spirit	\$116.00
TOTAL	\$10,984.13