

ABE Intergroup Association of Alcoholics Anonymous

Contributions and Expenses — June 2026

	2026 ANNUAL BUDGET	CURRENT MONTH			YEAR TO DATE		
		Budget	Actual	Variance to Budget	Budget	Actual	Variance to Budget
Group Contributions	17,000	1,417	786	-631	8,500	10,387	1,887
Bookstore Sales	4,000	333	654	321	2,000	1,469	-531
Other Contributions	6,350	529	25	-504	3,175	1	-3,174
TOTAL CONTRIBUTIONS	27,350	2,279	1,465	-814	13,675	11,857	-1,818
EXPENSES:							
Area59 & GSO Contributions	-1,000	-83	0	83	-500	-1,000	-500
PENNSCYPAA Contribution	-1,000	-83	0	83	-500	-1,000	-500
EPGSA Convention	0	0	0	0	0	0	0
Bookstore Rent	-3,240	-270	-270	0	-1,620	-1,620	0
Meeting Room Rent	-480	-40	-40	0	-240	-280	-40
Insurance & License	-630	-53	0	53	-315	-672	-357
Internet/Cable/Phone	-1,300	-108	-103	5	-650	-620	30
Computer Expense	-1,400	-117	-122	-5	-700	-731	-31
Website & Email Costs	-400	-33	-25	8	-200	-170	30
Office Supplies	-200	-17	0	17	-100	-74	26
Postage & Delivery	-400	-33	0	33	-200	0	200
PayPal Fees	-250	-21	-12	9	-125	-106	19
Tax Preparation Fee	-550	-46	0	46	-275	-600	-325
General/Administrative	-10,850	-904	-573	332	-5,425	-6,873	-1,448
COMMITTEES:							
Telephone Hotline	-1,000	-83	-63	21	-500	-346	154
Hospitals and Institutions	-2,000	-167	0	167	-1,000	0	1,000
Public Information	-10,000	-833	-354	480	-5,000	-857	4,143
Schedules	-1,000	-83	0	83	-500	0	500
Unity Committee	-2,500	-208	-225	-17	-1,250	-225	1,025
Total Expenses	-27,350	-2,279	-1,214	1,065	-13,675	-8,301	5,374
Net Change in Funds	\$ -	\$ -	\$ 251	\$ 251	\$ -	\$ 3,556	\$ 3,556

Bylaws, [Article 11] Prudent Reserve Concept: Defined as four months of normal operating expenses.

Mail Contributions to:

ABE Intergroup
PO Box 149
Bethlehem, PA 18016-0149

Jun-26

Embassy Bank-Checking	\$11,121.38
Embassy Bank-Savings	\$7,702.84
Total Cash in Bank	\$18,824.22

Average Monthly Operating Expenses

2023	\$1,824
2024	\$2,171
2025	\$1,878

Our Prudent Reserve

Prudent Reserve	\$7,512.00
Minus Bank Balance	\$7,702.84
Net (Over)/Loss	(\$190.84)

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Group Contributions - Monthly

June 2026

CUSTOMER	AMOUNT	TRANSACTION DATE
Beginning Balance		
Road To Recovery	100.00	06/09/2026
New Way of Life Group	146.60	06/09/2026
Catasauqua Group	250.00	06/09/2026
GOYA	180.00	06/20/2026
Joe & Charlie BB Comes Alive Study Group	108.90	06/24/2026
TOTAL	\$785.50	

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Group Contributions - YTD

January-June, 2026

CUSTOMER	AMOUNT
7th Tradition	\$20.00
ABE Virtual	\$245.00
Acceptance Group	\$50.00
Bath Group	\$279.75
Bethlehem Group	\$500.00
Big Book Study	\$185.22
Catasauqua Group	\$500.00
Cedar Crest Women	\$130.43
Cetronia Tuesday Morning	\$500.00
Chestnut Group	\$270.00
Choices Group	\$160.00
Coopersburg Group	\$570.00
Design for Living	\$55.00
Dryland	\$200.00
Easton Group	\$225.00
Easton Spring Garden Group	\$100.00
Emmaus Men's Step Meeting	\$125.00
Freedom on Liberty	\$170.00
Give Time Time	\$200.00
GOYA	\$180.00
Happy Hour	\$100.00
Joe & Charlie BB Comes Alive Study Group	\$108.90
Joy of Living, The	\$137.00
KISS Group	\$20.00
Lehigh Valley Young People	\$150.00
Listen & Learn	\$200.00
Mid Day Sobriety Hour	\$381.00
New Way of Life Group	\$257.60
Ninth Tradition	\$100.00
Northwestern Group	\$36.00
Over the Hump	\$100.00
Palmer Men's Group	\$324.50
Rainbow Group	\$116.14
Road To Recovery	\$100.00
Saturday Night Live	\$300.00

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Group Contributions - YTD

January-June, 2026

CUSTOMER	AMOUNT
Second Chance	\$100.00
Serendipity Group	\$543.36
Spiritual Awakening	\$160.00
Susan Kromer - Group 000039964	\$35.00
Walk the Talk	\$52.01
West Bethlehem New Beginnings	\$935.73
Women's Spirit	\$116.00
TOTAL	\$9,038.64