

## ABE Intergroup Association of Alcoholics Anonymous Contributions and Expenses — May 2026

	2026 ANNUAL BUDGET	CURRENT MONTH			YEAR TO DATE		
		Budget	Actual	Variance to Budget	Budget	Actual	Variance to Budget
<b>Group Contributions</b>	17,000	1,417	2,107	690	7,083	8,253	1,170
<b>Bookstore Sales</b>	4,000	333	377	43	1,667	1,563	-104
<b>Other Contributions</b>	6,350	529	1	-528	2,646	45	-2,601
<b>TOTAL CONTRIBUTIONS</b>	27,350	2,279	2,485	205	11,396	9,861	-1,535
<b>EXPENSES:</b>							
<b>Area59 &amp; GSO Contributic</b>	-1,000	-83	0	83	-417	-1,000	-583
<b>PENNSCYPAA Contributioi</b>	-1,000	-83	0	83	-417	-1,000	-583
<b>EPGSA Convention</b>	0	0	0	0	0	0	0
<b>Bookstore Rent</b>	-3,240	-270	-270	0	-1,350	-1,350	0
<b>Meeting Room Rent</b>	-480	-40	-40	0	-200	-200	0
<b>Insurance &amp; License</b>	-630	-53	0	53	-263	-672	-410
<b>Internet/Cable/Phone</b>	-1,300	-108	-103	5	-542	-517	25
<b>Computer Expense</b>	-1,400	-117	-122	-5	-583	-610	-26
<b>Website &amp; Email Costs</b>	-400	-33	-25	8	-167	-145	22
<b>Office Supplies</b>	-200	-17	0	17	-83	-74	9
<b>Postage &amp; Delivery</b>	-400	-33	0	33	-167	0	167
<b>PayPal Fees</b>	-250	-21	-17	4	-104	-89	16
<b>Tax Preparation Fee</b>	-550	-46	0	46	-229	-600	-371
<b>General/Administrative</b>	-10,850	-904	-577	327	-4,521	-6,256	-1,735
<b>COMMITTEES:</b>							
<b>Telephone Hotline</b>	-1,000	-83	-58	26	-417	-288	128
<b>Hospitals and Institutions</b>	-2,000	-167	0	167	-833	0	833
<b>Public Information</b>	-10,000	-833	-354	480	-4,167	-503	3,664
<b>Schedules</b>	-1,000	-83	0	83	-417	0	417
<b>Unity Committee</b>	-2,500	-208	0	208	-1,042	0	1,042
<b>Total Expenses</b>	-27,350	-2,279	-989	1,290	-11,396	-7,047	4,349
<b>Net Change in Funds</b>	\$ -	\$ -	\$ 1,496	\$ 1,496	\$ -	\$ 2,814	\$ 2,814

### Mail Contributions to:

ABE Intergroup  
PO Box 149  
Bethlehem, PA 18016-0149

### Mar-26

Embassy Bank-Checking	\$10,625.47
Embassy Bank-Savings	\$7,702.71
<b>Total Cash in Bank</b>	<b>\$18,328.18</b>

### Average Monthly Operating Expenses

2023	\$1,824
2024	\$2,171
2025	\$1,878

### Our Prudent Reserve

Prudent Reserve	\$7,512.00
Minus Bank Balance	\$7,702.71
<b>Net Over</b>	<b>(\$190.71)</b>

*Bylaws, [Article 11] Prudent Reserve Concept : Defined as four months of normal operating expenses.*

# ABE Intergroup Association of Alcoholics Anonymous

## Group Contributions - Monthly

May 2026

CUSTOMER	AMOUNT	TRANSACTION DATE
Beginning Balance		
Choices Group	60.00	05/09/2026
Mid Day Sobriety Hour	381.00	05/09/2026
Spiritual Awakening	160.00	05/09/2026
Cetronia Tuesday Morning	500.00	05/09/2026
Give Time Time	200.00	05/09/2026
Bethlehem Group	500.00	05/26/2026
Northwestern Group	36.00	05/26/2026
Chestnut Group	270.00	05/26/2026
<b>TOTAL</b>	<b>\$2,107.00</b>	

**ABE Intergroup Association of Alcoholics**  
**Transaction Report**  
**January 1-June 9, 2026**

date	Name	Amount	Balance
Group			
ns			
01/03/2026	Walk the Talk Womens Group	38.44	38.44
01/03/2026	Dryland	200.00	238.44
01/03/2026	Serendipity Group	543.36	781.80
01/07/2026	Freedom on Liberty	100.00	881.80
01/07/2026	Lehigh Valley Young People	150.00	1,031.80
01/07/2026	ABE Virtual	52.00	1,083.80
01/07/2026	Susan Kromer - Group 000039964	35.00	1,118.80
01/09/2026	Listen and Learn group # 000011633	200.00	1,318.80
01/20/2026	Women's Spirit Group	116.00	1,434.80
01/21/2026	Joy of Living, The	68.00	1,502.80
01/21/2026	Acceptance Group	50.00	1,552.80
01/21/2026	Happy Hour	100.00	1,652.80
01/27/2026	7th Tradition	20.00	1,672.80
02/03/2026	Coopersburg Group	570.00	2,242.80
02/03/2026	Rainbow Group	116.14	2,358.94
02/03/2026	Saturday Night Live	300.00	2,658.94
02/03/2026	Catasauqua Group	250.00	2,908.94
02/13/2026	West Bethlehem New Beginnings	935.73	3,844.67
02/24/2026	Bath Group	279.75	4,124.42
02/24/2026	Choices Group	100.00	4,224.42
03/09/2026	New Way of Life Group	111.00	4,335.42
03/09/2026	Easton Spring Garden Group	100.00	4,435.42
03/09/2026	Palmer Men's Group	324.50	4,759.92
03/19/2026	Over the Hump	100.00	4,859.92
03/19/2026	Cedar Crest Women	130.43	4,990.35
03/20/2026	9th Tradition	100.00	5,090.35
03/31/2026	Second Chance	100.00	5,190.35
03/31/2026	Design for Living	55.00	5,245.35
04/05/2026	Womens Walk the Talk Group	13.57	5,258.92
04/06/2026	Freedom on Liberty	70.00	5,328.92
04/06/2026	Emmaus Men's Step Meeting	125.00	5,453.92
04/20/2026	ABE Virtual	193.00	5,646.92
04/20/2026	Big Book Study	185.22	5,832.14
04/20/2026	Joy of Living, The	69.00	5,901.14
04/30/2026	KISS Group	20.00	5,921.14
04/30/2026	Easton Group	225.00	6,146.14
05/09/2026	Choices Group	60.00	6,206.14
05/09/2026	Mid Day Sobriety Hour	381.00	6,587.14
05/09/2026	Spiritual Awakening	160.00	6,747.14
05/09/2026	Cetronia Tuesday Morning	500.00	7,247.14
05/09/2026	Give Time Time	200.00	7,447.14
05/26/2026	Bethlehem Group	500.00	7,947.14
05/26/2026	Northwestern Group	36.00	7,983.14
05/26/2026	Chestnut Group	270.00	8,253.14
<b>Total for Group Contributions</b>		<b>\$8,253.14</b>	
Other Contributions			
01/21/2026	Freedom on Liberty	0.50	0.50
02/04/2026	DONATION - ABE Bookstore	0.10	0.60
02/07/2026	Easton Spring Garden Group	0.50	1.10
02/08/2026	Coopersburg Group	0.20	1.30
03/14/2026	Chestnut Group	0.90	2.20
03/14/2026	Tatamy Beginners' (Tuesday Night)	0.45	2.65
03/26/2026	Keith H	20.00	22.65
04/04/2026	Thursday 12 Steps & 12 Traditions	1.00	23.65
04/28/2026	Keith H	20.00	43.65
05/13/2026	Lehigh Valley Young People	0.40	44.05
05/31/2026	Midday Group	0.45	44.50
<b>Total for Other Contributions</b>		<b>\$44.50</b>	
<b>Total for Contributions with sub-accounts</b>		<b>\$8,297.64</b>	
<b>TOTAL</b>		<b>\$8,297.64</b>	