

ABE Intergroup Association of Alcoholics Anonymous

Contributions and Expenses — April 2026

	2026 ANNUAL BUDGET	CURRENT MONTH			YEAR TO DATE		
		Budget	Actual	Variance to Budget	Budget	Actual	Variance to Budget
Group Contributions	17,000	1,417	901	-516	5,667	6,190	523
Bookstore Sales	4,000	333	-322	-656	1,333	1,191	-142
Other Contributions	6,350	529	21	-508	2,117	1	-2,116
TOTAL CONTRIBUTIONS	27,350	2,279	599	-1,680	9,117	7,381	-1,735
EXPENSES:							
Area59 & GSO Contributic	-1,000	-83	0	83	-333	-1,000	-667
PENNSCYPAA Contributio	-1,000	-83	0	83	-333	-1,000	-667
EPGSA Convention	0	0	0	0	0	0	0
Bookstore Rent	-3,240	-270	-270	0	-1,080	-1,080	0
Meeting Room Rent	-480	-40	-40	0	-160	-200	-40
Insurance & License	-630	-53	0	53	-210	-672	-462
Internet/Cable/Phone	-1,300	-108	-103	5	-433	-414	20
Computer Expense	-1,400	-117	-122	-5	-467	-488	-21
Website & Email Costs	-400	-33	-25	8	-133	-120	14
Office Supplies	-200	-17	0	17	-67	-74	-8
Postage & Delivery	-400	-33	0	33	-133	0	133
PayPal Fees	-250	-21	-14	7	-83	-68	16
Tax Preparation Fee	-550	-46	-575	-529	-183	-600	-417
General/Administrative	-10,850	-904	-1,149	-245	-3,617	-5,715	-2,098
COMMITTEES:							
Telephone Hotline	-1,000	-83	-58	26	-333	-231	103
Hospitals and Institutions	-2,000	-167	0	167	-667	0	667
Public Information	-10,000	-833	-108	726	-3,333	-489	2,844
Schedules	-1,000	-83	0	83	-333	0	333
Unity Committee	-2,500	-208	0	208	-833	0	833
Total Expenses	-27,350	-2,279	-1,314	965	-9,117	-6,435	2,682
Net Change in Funds	\$ -	\$ -	\$ (715)	\$ (715)	\$ -	\$ 947	\$ 947

Bylaws, [Article 11] Prudent Reserve Concept : Defined as four months of normal operating expenses.

Mail Contributions to:

ABE Intergroup
PO Box 149
Bethlehem, PA 18016-0149

Mar-26

Embassy Bank-Checking	\$9,250.30
Embassy Bank-Savings	\$7,702.58
Total Cash in Bank	\$16,952.88

Average Monthly Operating Expenses

2023	\$1,824
2024	\$2,171
2025	\$1,878

Our Prudent Reserve

Prudent Reserve	\$7,512.00
Minus Bank Balance	\$7,702.58
Net Over	(\$190.58)

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Group Contributions - Monthly

April 2026

CUSTOMER	AMOUNT	TRANSACTION DATE
Beginning Balance		
Walk the Talk	13.57	04/05/2026
Freedom on Liberty	70.00	04/06/2026
Emmaus Men's Step Meeting	125.00	04/06/2026
ABE Virtual	193.00	04/20/2026
Big Book Study	185.22	04/20/2026
Joy of Living, The	69.00	04/20/2026
KISS Group	20.00	04/30/2026
Easton Group	225.00	04/30/2026
TOTAL	\$900.79	

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Group Contributions - YTD

January-April, 2026

CUSTOMER	AMOUNT
7th Tradition	\$20.00
ABE Virtual	\$245.00
Acceptance Group	\$50.00
Bath Group	\$279.75
Big Book Study	\$185.22
Catasauqua Group	\$250.00
Cedar Crest Women	\$130.43
Choices Group	\$100.00
Coopersburg Group	\$570.00
Design for Living	\$55.00
Dryland	\$200.00
Easton Group	\$225.00
Easton Spring Garden Group	\$100.00
Emmaus Men's Step Meeting	\$125.00
Freedom on Liberty	\$170.00
Happy Hour	\$100.00
Joy of Living, The	\$137.00
KISS Group	\$20.00
Lehigh Valley Young People	\$150.00
Listen & Learn	\$200.00
New Way of Life Group	\$111.00
Ninth Tradition	\$100.00
Over the Hump	\$100.00
Palmer Men's Group	\$324.50
Rainbow Group	\$116.14
Saturday Night Live	\$300.00
Second Chance	\$100.00
Serendipity Group	\$543.36
Susan Kromer - Group 000039964	\$35.00
Walk the Talk	\$52.01
West Bethlehem New Beginnings	\$935.73
Women's Spirit	\$116.00
TOTAL	\$6,146.14