

ABE Intergroup Association of Alcoholics Anonymous

Contributions and Expenses — March 2026

	2026 ANNUAL BUDGET	CURRENT MONTH			YEAR TO DATE		
		Budget	Actual	Variance to Budget	Budget	Actual	Variance to Budget
Group Contributions	17,000	1,417	1,021	-396	4,250	5,454	1,204
Bookstore Sales	4,000	333	-1,177	-1,511	1,000	978	-22
Other Contributions	6,350	529	21	-508	1,588	24	-1,564
TOTAL CONTRIBUTIONS	27,350	2,279	-135	-2,414	6,838	6,455	-382

EXPENSES:

Area59 & GSO Contributic	-1,000	-83	-1,000	-917	-250	-1,000	-750
PENNSCYPAA Contributio	-1,000	-83	0	83	-250	-1,000	-750
EPGSA Convention	0	0	0	0	0	0	0
Bookstore Rent	-3,240	-270	-270	0	-810	-810	0
Meeting Room Rent	-480	-40	-40	0	-120	-160	-40
Insurance & License	-630	-53	-25	28	-158	-697	-540
Internet/Cable/Phone	-1,300	-108	-103	5	-325	-310	15
Computer Expense	-1,400	-117	-122	-5	-350	-366	-16
Website & Email Costs	-400	-33	-45	-12	-100	-95	5
Office Supplies	-200	-17	0	17	-50	-74	-24
Postage & Delivery	-400	-33	0	33	-100	0	100
PayPal Fees	-250	-21	-12	8	-63	-57	5
Tax Preparation Fee	-550	-46	0	46	-138	0	138
General/Administrative	-10,850	-904	-1,618	-714	-2,713	-4,569	-1,857

COMMITTEES:

Telephone Hotline	-1,000	-83	-58	26	-250	-173	77
Hospitals and Institutions	-2,000	-167	0	167	-500	0	500
Public Information	-10,000	-833	-14	820	-2,500	-41	2,459
Schedules	-1,000	-83	0	83	-250	0	250
Unity Committee	-2,500	-208	0	208	-625	0	625
Total Expenses	-27,350	-2,279	-1,689	590	-6,838	-4,784	2,054

Net Change in Funds \$ - \$ - \$ (1,824) \$ (1,824) \$ - \$ 1,671 \$ 1,671

Bylaws, [Article 11] Prudent Reserve Concept : Defined as three to four months of normal operating expenses.

Mail Contributions to:

ABE Intergroup
PO Box 149
Bethlehem, PA 18016-0149

Mar-26

Embassy Bank-Checking	\$10,291.60
Embassy Bank-Savings	\$7,702.45
Total Cash in Bank	\$17,994.05

Average Monthly Operating Expenses

2023	\$1,824
2024	\$2,171
2025	\$1,878

Our Prudent Reserve

Prudent Reserve	\$7,512.00
Minus Bank Balance	\$7,702.45
Net Over	(\$190.45)

Group Contributions - Monthly

ABE Intergroup Association of Alcoholics Anonymous

March 2026

CUSTOMER	AMOUNT	TRANSACTION DATE
Beginning Balance		
New Way of Life Group	111.00	03/09/2026
Easton Spring Garden Group	100.00	03/09/2026
Palmer Men's Group	324.50	03/09/2026
Over the Hump	100.00	03/19/2026
Cedar Crest Women	130.43	03/19/2026
Ninth Tradition	100.00	03/20/2026
Second Chance	100.00	03/31/2026
Design for Living	55.00	03/31/2026
TOTAL	\$1,020.93	

Group Contributions - YTD

ABE Intergroup Association of Alcoholics Anonymous

January-March, 2026

CUSTOMER	AMOUNT
7th Tradition	\$20.00
ABE Virtual	\$52.00
Acceptance Group	\$50.00
Bath Group	\$279.75
Catasauqua Group	\$250.00
Cedar Crest Women	\$130.43
Choices Group	\$100.00
Coopersburg Group	\$570.00
Design for Living	\$55.00
Dryland	\$200.00
Easton Spring Garden Group	\$100.00
Freedom on Liberty	\$100.00
Happy Hour	\$100.00
Joy of Living, The	\$68.00
Lehigh Valley Young People	\$150.00
Listen & Learn	\$200.00
New Way of Life Group	\$111.00
Ninth Tradition	\$100.00
Over the Hump	\$100.00
Palmer Men's Group	\$324.50
Rainbow Group	\$116.14
Saturday Night Live	\$300.00
Second Chance	\$100.00
Serendipity Group	\$543.36
Susan Kromer - Group 000039964	\$35.00
Walk the Talk	\$38.44
West Bethlehem New Beginnings	\$935.73
Women's Spirit	\$116.00
TOTAL	\$5,245.35