

ABE Intergroup Association of Alcoholics Anonymous

Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L

August 2025

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Income			
Bookstore Sales	1,891.70	250.00	1,641.70
Contributions			
Group Contributions	525.61	1,375.00	-849.39
Other Contributions	0.10		0.10
Total Contributions	525.71	1,375.00	-849.29
Sales of Product Income	10.85		10.85
Total Income	\$2,428.26	\$1,625.00	\$803.26
GROSS PROFIT	\$2,428.26	\$1,625.00	\$803.26
Expenses			
Committee - Hospitals & Inst.	627.70	83.33	544.37
Committee - Hotline	57.56	100.00	-42.44
Committee-Public Information	363.78	411.58	-47.80
Committee-Schedules		83.33	-83.33
Committee-Unity		125.00	-125.00
Computer Expense	121.90	104.92	16.98
Contributions to Area 59 & GSO		83.33	-83.33
EPGSA Convention		41.67	-41.67
Insurance & License Expense		50.00	-50.00
Internet/Cable/Phone	101.90	100.00	1.90
Meeting Room Rent	40.00	40.00	0.00
Office Supplies		16.67	-16.67
PayPal Fees	13.27	16.67	-3.40
Postage and Delivery	382.00	30.33	351.67
Rent Expense	270.00	270.00	0.00
Tax Preparation Fee		29.17	-29.17
Website & Email Costs	24.94	39.00	-14.06
Total Expenses	\$2,003.05	\$1,625.00	\$378.05
NET OPERATING INCOME	\$425.21	\$0.00	\$425.21
Other Income			
Interest Income	0.20		0.20
Total Other Income	\$0.20	\$0.00	\$0.20
NET OTHER INCOME	\$0.20	\$0.00	\$0.20
NET INCOME	\$425.41	\$0.00	\$425.41

Group Contributions - Monthly

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August 2025

CUSTOMER	AMOUNT	TRANSACTION DATE
Beginning Balance		
Mid Day Sobriety Hour	400.00	08/08/2025
Big Book Study	95.61	08/08/2025
KISS Group	30.00	08/18/2025
TOTAL	\$525.61	