

ABE Intergroup Association of Alcoholics Anonymous
Contributions and Expenses March 31, 2025

	ANNUAL BUDGET	CURRENT MONTH			YEAR TO DATE			PRIOR YTD Actual
		Budget	Actual	Variance to Budget	Budget	Actual	Variance to Budget	
Group Contributions	16,500	1,375	1,337	-38	4,125	5,693	1,568	6,254
Bookstore	3,000	250	587	337	750	1,400	650	1,766
Other Contributions	0		0	0	0	0	0	1
Funds Received	19,500	1,625	1,924	299	4,875	7,094	2,219	8,020
Expenses Paid:								
AAWS Contributions	-1,000	-83	0	83	-250		250	0
Office Rent	-3,240	-270	-270	0	-810	-810	0	-796
Licenses/Insurance	-600	-50	-16	34	-150	-628	-478	-620
Internet/Cable/Phone Pkg	-1,200	-100	-102	-2	-300	-306	-6	-375
Computer Expense	-1,259	-105	-105	0	-315	-315	0	-324
Website & Email Costs	-468	-39	-59	-20	-117	-137	-20	-135
Office Supplies	-200	-17	0	17	-50		50	-63
Postage & Delivery	-364	-30	0	30	-91		91	0
Meeting Room Rent	-480	-40	-40	0	-120	-120	0	-120
Tax Preparation Fee	-350	-29	-525	-496	-88	-525	-438	0
EPGSA Convention	-500	-42	0	42	-125		125	0
Merchant Processing Fees	-200	-17	-37	-20	-50	-83	-33	-65
General/Administrative	-9,861	-822	-1,154	-332	-2,465	-2,923	-458	-2,498
Telephone Hotline	-1,200	-100	-58	42	-300	-173	127	-75
Hospitals and Institutions	-1,000	-83	0	83	-250		250	
Public Information	-4,939	-412	-14	398	-1,235	-41	1,193	-1,594
Schedules	-1,000	-83	0	83	-250		250	
Unity Committee	-1,500	-125	0	125	-375	-226	149	-5,026
Total Expenses	-19,500	-1,625	-1,225	400	-4,875	-3,364	1,511	-9,193
Net Change in Funds	\$ -	\$ (0)	\$ 699	\$ 699	\$ (0)	\$ 3,730	\$ 3,730	\$ (1,173)

Address:
PO Box 149
Bethlehem, PA 18016-0149

Month End Balances
Embassy Bank-Checking \$6,198.88
Embassy Bank-Savings \$10,000.17
Total Cash in Bank \$16,199.05

Average monthly Operating Expenses

2022 \$ 1,713
2023 \$1,824
2024 \$2,171

ARTICLE 11 – The prudent reserve shall be defined as six months of a two-year average of our normal operating expenses.

ABE Intergroup Association

Group Contributions 2025

Group Name	Jan	Feb	Mar	Total YTD
ABE Virtual	\$80.00			\$80.00
Bethlehem Group			\$0.45	\$0.45
Big Book Study (Sunday)	\$189.40			\$189.40
Choices	\$150.00			\$150.00
Crossroads		\$100.00		\$100.00
Early Bird Group		\$477.00		\$477.00
Early Sobriety Group			\$0.30	\$0.30
Easton Group	\$76.00		\$163.00	\$239.00
Fogelsville Big Book Study		\$50.00		\$50.00
Give Time Time Group			\$0.45	\$0.45
GOYA	\$150.00			\$150.00
Happy Hour		\$200.00		\$200.00
Joy of Living	\$64.00			\$64.00
Living to Change	\$150.00	\$150.00	\$150.00	\$450.00
Mid Day Sobriety	\$270.00			\$270.00
Miller Heights Group	\$225.00			\$225.00
Nazareth AA Group	\$300.00			\$300.00
Nazereth Women's Group	\$50.00			\$50.00
Northampton Group		\$173.72	\$100.00	\$273.72
Northampton Men's Meeting			\$1.90	\$1.90
Our Common Welfare	\$390.00			\$390.00
Rainbow Group	\$200.00			\$200.00
River Otters Group		\$110.00		\$110.00
Road to Recovery	\$350.00			\$350.00
Saturday Night Live			\$150.00	\$150.00
Serendipity Group	\$347.50			\$347.50
Seventh Tradition	\$5.00	\$25.00	\$20.00	\$50.00
Tatamy Beginners' Group			\$400.00	\$400.00
Walk the Talk Women's Group			\$51.00	\$51.00
Womens Discussion Group Emmaus			\$250.00	\$250.00
Women's Spirit Group		\$73.00		\$73.00
Individual Contributions			\$50.00	\$50.00
Total	\$2,996.90	\$1,358.72	\$1,337.10	\$5,692.72