

ABE Intergroup Association of Alcoholics Anonymous

Contributions and Expenses September 30, 2024

	ANNUAL BUDGET	CURRENT MONTH			YEAR TO DATE			PRIOR YTD Actual
		Budget	Actual	Variance to Budget	Budget	Actual	Variance to Budget	
Group Contributions	22,500	1,875	863	-1,012	16,875	13,881	-2,994	19,878
Bookstore	960	80	326	246	720	3,293	2,573	2,677
Other Contributions	0	0	0	0	0	153	153	281
Funds Received	23,460	1,955	1,189	-766	17,595	17,327	-268	22,836
Expenses Paid:								
AAWS Contributions	-500	-42	-200	-158	-375	-1,000	-625	-1000
Office Rent	-3,230	-269	-265	4	-2,423	-2,387	36	-2333
Licenses/Insurance	-700	-58		58	-525	-620	-95	-519
Internet/Cable/Phone Pkg	-1,500	-125	-130	-5	-1,125	-1,157	-32	-1069
Computer Expense	-2,000	-167	-105	62	-1,500	-916	584	-988
Website & Email Costs	-500	-42	-39	3	-375	-467	-92	-317
Office Supplies	-1,000	-83	-94	-11	-750	-320	430	-1013
Postage & Delivery	-350	-29		29	-263	-364	-102	-354
Meeting Room Rent	-480	-40	-40	0	-360	-360	0	-320
Tax Preparation Fee	-600	-50		50	-450	-350	100	-1363
EPGSA Convention	-500	-42		42	-375		375	0
Merchant Processing Fees	-200	-17	-15	2	-150	-171	-21	-150
General/Administrative	-11,560	-963	-888	75	-8,670	-8,112	558	-9,426
Telephone Hotline	-400	-33	-26	8	-300	-255	45	-200
Hospitals and Institutions	-4,000	-333		333	-3,000	-1,594	1,406	-1262
Public Information	-6,000	-500	-100	400	-4,500	-6,767	-2,267	-3078
Schedules	-1,000	-83		83	-750	-925	-175	-925
Unity Committee	-500	-42		42	-375	-519	-144	-232
Total Expenses	-23,460	-1,955	-1,014	941	-17,595	-18,171	-576	-15,123
Net Change in Funds	\$ -	\$ -	\$ 175	\$ 175	\$ -	\$ (844)	\$ (844)	\$ 7,713

Address:
PO Box 149
Bethlehem, PA 18016-0149

Month End Balances
Embassy Bank-Checking \$7,819.57
Embassy Bank-Savings \$10,004.18
Total Cash in Bank \$17,823.75

Average monthly Operating Expenses

2021 \$ 1,622
2022 \$ 1,713
2023 \$1,824

ARTICLE 11 – The prudent reserve shall be defined as six months of a two-year average of our normal operating expenses.

ABE Intergroup Association - Group Contributions 2024

Group Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total YTD
ABE Virtual	\$362.00			\$240.00			\$178.00			\$780.00
Bethlehem Group		\$300.00						\$300.00		\$600.00
Big Book Study (Sunday)		\$250.00			\$130.00				\$117.19	\$497.19
Blue Mountain Gratitude Group						\$100.00				\$100.00
Cedar Crest Womens Group							\$179.53			\$179.53
Chestnut Group.						\$450.00				\$450.00
Choices		\$200.00			\$100.00			\$150.00		\$450.00
Coopersburg Group						\$95.00				\$95.00
Crossroads				\$350.00						\$350.00
Design for Living		\$100.00						\$50.00		\$150.00
Dryland Group	\$150.00									\$150.00
Early Bird Group			\$157.50			\$430.59				\$588.09
Easton Group								\$195.00		\$195.00
Eleventh Step Group									\$299.00	\$299.00
Fireside Chat		\$300.00								\$300.00
Freedom on Liberty			\$100.00		\$100.00			\$125.00		\$325.00
Give Time Time Group		\$100.00								\$100.00
GOYA				\$210.00			\$300.00			\$510.00
Joy of Living	\$63.00			\$69.00				\$57.00		\$189.00
Listen and Learn				\$100.00			\$100.00			\$200.00
Living to Change					\$150.00				\$150.00	\$300.00
Love and Hope		\$20.00								\$20.00
Mid Day Sobriety			\$650.30				\$293.76			\$944.06
Nazereth Women's Group	\$50.00									\$50.00
New Way of Life		\$136.98								\$136.98
Ninth Tradition		\$150.00								\$150.00
Northampton Group		\$180.00					\$109.00	\$100.00		\$389.00
Northampton Men's Meeting	\$100.00									\$100.00
One Day at a Time			\$100.00							\$100.00
Our Common Welfare				\$390.00						\$390.00
Over the Hump				\$200.00					\$200.00	\$400.00
Palmer Men's Group	\$125.00						\$270.00			\$395.00
Promises	\$225.00									\$225.00
Road to Recovery	\$350.00			\$350.00			\$350.00			\$1,050.00
Saturday Morning Surprise Group		\$250.00								\$250.00
Second Chance			\$100.00							\$100.00
Serendipity Group	\$442.80					\$182.00				\$624.80
Serenity Group			\$400.00							\$400.00
Thursday Luncheon Group			\$270.00							\$270.00
Walk the Talk Women's Group	\$30.75		\$46.48			\$50.00			\$97.00	\$224.23
West Bethlehem New Beginnings	\$300.00									\$300.00
Womens Discussion Group Emmaus					\$235.00					\$235.00
Women's Spirit Group			\$243.00							\$243.00
Ziegel's Monday Night								\$50.00		\$50.00
Individual Contributions	\$1.00					\$5.00		\$20.00		\$26.00
Total	\$2,199.55	\$1,986.98	\$2,067.28	\$1,909.00	\$715.00	\$1,312.59	\$1,780.29	\$1,047.00	\$863.19	\$13,880.88
Individual Contributions	\$250.00			\$150.00		\$1.00				\$401.00