

ABE Intergroup Association of Alcoholics Anonymous

Contributions and Expenses December 31, 2022

	ANNUAL BUDGET	CURRENT MONTH			YEAR TO DATE			PRIOR YTD Actual
		Budget	Actual	Variance to Budget	Budget	Actual	Variance to Budget	
Group Contributions	20,000	1,667	3,779	2,112	20,000	20,320	320	17,478
Bookstore	1,800	150	370	220	1800	1,559	-241	1,225
Other Contributions	0	0	51	51	0	71	71	60
Funds Received	21,800	1,817	4,200	2,383	21,800	21,950	150	18,763
Expenses Paid:								
AAWS Donations	-1000	-84	0	84	-1000	-1,000	0	-1000
Office Rent	-3,000	-250	-258	-8	-3,000	-3,030	-30	-3,250
Licenses/Insurance	-700	-58	-51	7	-700	-656	44	-579
Internet/Cable/Phone Pkg	-1,300	-108	-122	-14	-1,300	-1,463	-163	-1350
Electric	0	0	0	0	0	0	0	0
Computer Expense	0	0	0	0	0	-877	-877	-2,037
Website Costs	-600	-50	-35	15	-600	-456	144	-573
Office Supplies	-400	-33	-139	-106	-400	-408	-8	-442
Postage	0	0	0	0	0	-332	-332	-466
Meeting Room Rent	-750	-62	-40	22	-750	-400	350	0
Tax Return Preparation	-500	-42	0	42	-500	-575	-75	-500
EPGSA Convention	-750	-63	0	63	-750	-520	230	0
Merchant Fees & Interest	0	0	-62	-62	0	-133	-133	0
General/Administrative	-9,000	-750	-707	43	-9,000	-9,850	-850	-10,197
Telephone Hotline	-500	-42	-25	17	-500	-300	200	-277
Hospitals and Institutions	-1,650	-137	-12	125	-1,650	-1,577	73	-144
Public Information	-6,500	-542	-73	469	-6,500	-6,024	476	-8,116
Schedules	-1,500	-125		125	-1,500	-902	598	0
Unity Committee	-2,650	-221	-2,027	-1,806	-2,650	-1,904	746	-734
Total Expenses	-21,800	-1,817	-2,844	-1,027	-21,800	-20,557	1,243	-19,468
Net Change in Funds	\$0	\$0	\$1,356	\$1,356	\$0	\$1,393	\$1,393	(\$705)

Month End Balances		
Cash Accounts		
Embassy Bank-Checking	\$	8,643
Embassy Bank-Savings	\$	5,001
Total Cash in Bank	\$	13,644

ABE Intergroup		
Average monthly operating expenses		
2019	\$	1,597
2020	\$	1,352
2021	\$	1,622
2022	\$	1,713

Address:
PO Box 149
Bethlehem, PA 18016-0149

Bylaws, [Article 11] Prudent Reserve Concept: Defined as three to six months operating expenses.

ABE Intergroup Association - Group Contributions 2022

Group Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
ABE Virtual						\$ 170.00				\$ 228.00			\$ 398.00
Acceptance Group													\$ -
Bath Group	\$ 590.00												\$ 590.00
Bethlehem Group			\$ 500.00									\$ 500.00	\$ 1,000.00
Big Book Comes Alive Allentown													\$ -
Big Book Comes Alive Bethlehem													\$ -
Big Book Study (Sunday)			\$ 96.00				\$ 126.35		\$ 85.00			\$ 122.00	\$ 429.35
Blue Mountain Gratitude Group												\$ 100.00	\$ 100.00
Calvary Moravian													\$ -
Catasauqua Group	\$ 197.00				\$ 500.00	\$ 280.00			\$ 12.00	\$ 300.00		\$ 300.00	\$ 1,589.00
Cedar Crest Womens Group		\$ 143.37											\$ 143.37
Chestnut Group.				\$ 540.00								\$ 675.00	\$ 1,215.00
Choices		\$ 150.00									\$ 300.00		\$ 450.00
Coming Home				\$ 50.00									\$ 50.00
Coopersburg Group								\$ 810.00				\$ 386.00	\$ 1,196.00
Crossroads													\$ -
Design for Living				\$ 60.00				\$ 50.00				\$ 50.00	\$ 160.00
Downtown Solutions Group													\$ -
Dryland Group													\$ -
Early Bird Group			\$ 354.00										\$ 354.00
Early Sobriety Group		\$ 400.00						\$ 296.59			\$ 278.69		\$ 975.28
Easton Group										\$ 26.00			\$ 26.00
Experience Strength, and Hope												\$ 571.00	\$ 571.00
Fireside Chat									\$ 300.00				\$ 300.00
Fogelsville Big Book Study									\$ 200.00				\$ 200.00
Friday Night Big Book													\$ -
Give Time Time Group		\$ 100.00											\$ 100.00
GOYA			\$ 315.00			\$ 315.00				\$ 315.00		\$ 180.00	\$ 1,125.00
Hanover Group													\$ -
Happy Hour									\$ 380.00				\$ 380.00
Happy Joyous and Free						\$ 50.00			\$ 50.00				\$ 100.00
Hellertown Big Book Step Study													\$ -
Hotline Group													\$ -
Joy of Living	\$ 53.00		\$ 50.00			\$ 52.00			\$ 66.00	\$ 66.00			\$ 287.00
Keep it Green													\$ -
Keep it Simple	\$ 75.00												\$ 75.00
Lehigh Valley Group					\$ 50.00								\$ 50.00
LGBT & U													\$ -
Listen and Learn				\$ 250.00					\$ 200.00				\$ 450.00
Love and Hope													\$ -
Mertztown Group													\$ -
Mid Day Sobriety				\$ 325.00							\$ 450.00		\$ 775.00
Miller Heights Group					\$ 160.00								\$ 160.00
Mustard Seed				\$ 125.00									\$ 125.00
Nazareth AA Group													\$ -
Nazereth Women's Group													\$ -
New Beginnings													\$ -
New Way of Life		\$ 223.43									\$ 142.61		\$ 366.04
Ninth Tradition													\$ -
Northampton Group	\$ 136.00						\$ 99.23		\$ 15.00				\$ 250.23
Northampton Men's Meeting												\$ 75.00	\$ 75.00
Northwestern Group												\$ 150.00	\$ 150.00
One Day at a Time						\$ 100.00							\$ 100.00
Orefield Group	\$ 250.00												\$ 250.00
Our Common Welfare	\$ 390.00					\$ 390.00							\$ 780.00
Over the Hump						\$ 200.00							\$ 200.00
Palmer Men's Group						\$ 120.00						\$ 120.00	\$ 240.00
Pass It On													\$ -
Primary Purpose													\$ -
Rainbow Group					\$ 185.00								\$ 185.00
Recovery Room													\$ -
Road to Recovery												\$ 150.00	\$ 150.00
Saturday Morning Surprise Group			\$ 247.00			\$ 200.00				\$ 200.00	\$ 400.00	\$ 200.00	\$ 1,247.00
Serendipity Group													\$ -
Serenity Group													\$ -
Sunlight of the Spirit			\$ 1,000.00								\$ 500.00		\$ 1,500.00
Tatamy Group													\$ -
Thursday Luncheon Group													\$ -
Thursday Night 12 Steps & 12 Traditions													\$ -
Tuesday/Thursday Cetronia Group													\$ -
Two Rivers Group													\$ -
Walk the Talk Women's Group									\$ 86.50				\$ 86.50
Way of Life					\$ 78.15								\$ 78.15
West Bethlehem												\$ 200.00	\$ 200.00
Whitehall Group									\$ 250.00				\$ 250.00
Womens Discussion Group Emmaus					\$ 235.00			\$ 158.00					\$ 393.00
Women's Spirit Group		\$ 140.00											\$ 140.00
Unknown				\$ 306.00									\$ 306.00
													\$ -
Total	\$ 1,691.00	\$ 1,156.80	\$ 2,562.00	\$ 1,656.00	\$ 1,208.15	\$ 1,877.00	\$ 225.58	\$ 1,314.59	\$ 1,644.50	\$ 1,135.00	\$ 2,071.30	\$ 3,779.00	\$ 20,320.92
Individual Contributions	\$ -	\$ 10.00		\$ 10.00								\$ 51.00	\$ 71.00