

ABE Intergroup of Alcoholics Anonymous
Contributions and Expenses November 30, 2021

	ANNUAL BUDGET	CURRENT MONTH			YEAR TO DATE			PRIOR YTD Actual
		Budget	Actual	Variance to Budget	Budget	Actual	Variance to Budget	
Group Contributions	13,980	1,165	500	-665	12,815	12,659	-156	10,567
Bookstore	1,500	125	83	-42	1,375	849	-526	750
Jail Can	860	72	0	-72	788	0	-788	631
Other Contributions	0	0	0	0	0	0	0	1,769
Funds Received	\$16,340	\$1,362	\$583	-779	\$14,978	\$13,508	(\$1,470)	\$13,717
Expenses Paid:								
AAWS Donations	0	0	0	0	0	-1,000	-1,000	0
Office Rent	-3,000	-250	-250	0	-2,750	-3,000	-250	-7,592
Licenses/Insurance	-600	-50	-56	-6	-550	-567	-17	-2,332
Internet/Cable/Phone Pk	-1,200	-100	-152	-12	-1,100	-1,239	-139	-523
Electric	0	0	0	0	0	0	0	-525
Computer Expense	-800	-67	0	67	-733	-1,937	-1,204	-1,183
Website Costs	-420	-35	-76	-41	-385	-535	-150	-420
Office Supplies	-300	-25	-109	-84	-275	-440	-165	-108
Postage	-20	-2	0	2	-18	-466	-448	0
Meeting Room Rent	-600	-50	0	50	-550	0	550	0
Tax Return Preparation	-500	-42	0	42	-458	-500	-42	-175
E PA GS Convention	0	0	0	0	0	0	0	0
Joint Workshop Expenses	-1,200	-100	0	100	-1,100	0	1,100	0
General/Administrative	-8,640.00	-721.00	-643.00	118.00	-7,919.00	-9,684.00	-1,765.00	-12,858.00
Telephone Hotline	-600	-50	0	50	-550	-227	323	-305
Hospitals and Institution:	-2,200	-183	0	183	-2,017	-144	1,873	-1,254
Public Information	-2,200	-183	-643	-460	-2,017	-7,491	-5,474	-1,776
Schedules	-1,500	-125	0	125	-1,375	0	1,375	-1,051
Unity Committee	-1,200	-100	868	968	-1,100	468	1,568	0
Total Expenses	-16,340.00	-1,362.00	-418.00	984.00	-14,978.00	-17,078.00	-2,100.00	-17,244.00
Net Change in Funds	\$0	\$0	\$165	\$205	\$0	(\$3,570)	(\$3,570)	(\$3,527)

Month End Balances	
Cash Accounts	
Embassy Bank-Checking	5,668
Embassy Bank-Savings	5,000
Total Cash in Bank	15,816

ABE Intergroup	
Average monthly operating expenses	
2019	\$ 1,597
2020	\$ 1,352
2021	\$ 1,638

Bylaws, [Article 11] Prudent Reserve Concept: Defined as three to six months operating expenses.

ABE Intergroup - Group Contributions 2021

Group Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
ABE Zoom									\$ 278.00			\$ 348.00	\$ 626.00
Acceptance Group													\$ -
Bath Group													\$ -
Bethlehem Group									\$ 450.00				\$ 450.00
Big Book Comes Alive Allentown													\$ -
Big Book Comes Alive Bethlehem													\$ -
Big Book Study (Sunday)				\$ 167.30				\$ 150.00				\$ 158.64	\$ 475.94
Blue Mountain Gratitude Group													\$ -
Calvary Moravian										\$ 56.00			\$ 56.00
Catasauqua Group		\$ 360.00						\$ 660.00	\$ 350.00			\$ 250.00	\$ 1,620.00
Cedar Crest Womens Group									\$ 155.16				\$ 155.16
Chestnut Group.													\$ -
Choices													\$ -
Coming Home													\$ -
Crossroads													\$ -
Design for Living				\$ 50.00				\$ 50.00	\$ 50.00			\$ 50.00	\$ 200.00
Downtown Solutions Group													\$ -
Dryland Group													\$ -
Early Bird Group													\$ -
Early Sobriety Group													\$ -
Easton Group													\$ -
Fogelsville Big Book Study													\$ -
Friday Night Big Book													\$ -
Give Time Time Group	\$ 100.00						\$ 100.00				\$ 100.00		\$ 300.00
GOYA								\$ 540.00	\$ 540.00			\$ 540.00	\$ 1,620.00
Hanover Group													\$ -
Happy Hour										\$ 300.00			\$ 300.00
Happy Joyous and Free													\$ -
Hellertown Big Book Step Study					\$ 24.00		\$ 24.00		\$ 48.00				\$ 96.00
Hotline Group													\$ -
Joy of Living													\$ -
Keep it Green													\$ -
Keep it Simple													\$ -
Lehigh Valley Group													\$ -
LGBT & U													\$ -
Listen and Learn				\$ 200.00						\$ 300.00			\$ 500.00
Love and Hope												\$ 50.00	\$ 50.00
Mertztown Group													\$ -
Mid Day Sobriety		\$ 500.00	\$ 330.00				\$ 440.00			\$ 475.00		\$ 285.00	\$ 2,030.00
Miller Heights Group													\$ -
Monday Nite Men's Meeting									\$ 120.00				\$ 120.00
Mustard Seed		\$ 350.00			\$ 135.00		\$ 135.00		\$ 200.00			\$ 202.50	\$ 1,022.50
Nazareth AA Group												\$ 500.00	\$ 500.00
Nazereth Women's Group													\$ -
New Beginnings													\$ -
New Way of Life				\$ 87.30									\$ 87.30
Ninth Tradition													\$ -
Northampton Group	\$ 122.85							\$ 62.24					\$ 185.09
Northampton Men's Meeting			\$ 75.00										\$ 75.00
Northwestern Group												\$ 150.00	\$ 150.00
One Day at a Time						\$ 100.00							\$ 100.00
Orefield Group												\$ 269.10	\$ 269.10
Our Common Welfare			\$ 390.00										\$ 390.00
Over the Hump											\$ 400.00		\$ 400.00
Pass It On													\$ -
Primary Purpose													\$ -
Rainbow Group													\$ -
Recovery Room													\$ -
Saturday Morning Surprise Group		\$ 500.00			\$ 400.00		\$ 400.00			\$ 500.00		\$ 500.00	\$ 2,300.00
Serendipity Group												\$ 450.00	\$ 450.00
Serenity Group						\$ 150.00							\$ 150.00
Sunlight of the Spirit									\$ 1,000.00				\$ 1,000.00
Tatamy Group												\$ 315.00	\$ 315.00
Thursday Luncheon Group													\$ -
Thursday Night 12 Steps & 12 Traditions													\$ -
Tuesday/Thursday Cetronia Group													\$ -
Two Rivers Group													\$ -
Walk the Talk Women's Group													\$ -
Way of Life	\$ 97.58						\$ 61.50						\$ 159.08
West Bethlehem												\$ 500.00	\$ 500.00
Whitehall Group												\$ 250.00	\$ 250.00
Womens Discussion Group Emmaus							\$ 150.00						\$ 150.00
Women's Spirit Group					\$ 340.00		-						\$ 340.00
													\$ 435.00
Total	\$ 320.43	\$ 1,710.00	\$ 795.00	\$ 504.60	\$ 899.00	\$ 250.00	\$ 1,310.50	\$ 1,462.24	\$ 3,191.16	\$ 1,631.00	\$ 500.00	\$ 4,818.24	\$ 17,392.17
Jail Can Program for H&I	\$ 19.00	\$ 12.00							\$ 54.00				\$ 85.00
													\$ -
	\$ 339.43	\$ 1,722.00	\$ 795.00	\$ 504.60	\$ 899.00	\$ 250.00	\$ 1,310.50	\$ 1,462.24	\$ 3,245.16	\$ 1,631.00	\$ 500.00	\$ 4,818.24	\$ 17,477.17