

ABE Intergroup of Alcoholics Anonymous
Contributions and Expenses October 31, 2021

| | ANNUAL BUDGET | CURRENT MONTH | | | YEAR TO DATE | | | PRIOR YTD Actual |
|-------------------------------|-------------------|------------------|------------------|-----------------------|-------------------|-------------------|-----------------------|------------------------|
| | | Budget | Actual | Variance to Budget | Budget | Actual | Variance to Budget | |
| Group Contributions | 13,980 | 1,165 | 1,631 | 466 | 11,650 | 12,041 | 391 | 9,307 |
| Bookstore | 1,500 | 125 | 15 | -110 | 1,250 | 1,120 | -130 | 625 |
| Jail Can | 860 | 72 | 0 | -72 | 717 | 0 | -717 | 631 |
| Other Contributions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,769 |
| Funds Received | \$16,340 | \$1,362 | \$1,646 | 284 | \$13,617 | \$13,161 | (\$456) | \$12,332 |
| Expenses Paid: | | | | | | | | |
| AAWS Donations | 0 | 0 | 0 | 0 | 0 | -1,000 | -1,000 | 0 |
| Office Rent | -3,000 | -250 | -500 | -250 | -2,500 | -2,750 | -250 | -7,342 |
| Licenses/Insurance | -600 | -50 | -55 | -5 | -500 | -511 | -11 | -2,332 |
| Internet/Cable/Phone Pkg | -1,200 | -100 | -88 | -12 | -1,000 | -1,087 | -87 | -504 |
| Electric | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -525 |
| Computer Expense | -800 | 0 | 0 | 0 | -667 | -1,937 | -1,270 | -1,183 |
| Website Costs | -420 | -35 | -112 | -77 | -350 | -460 | -110 | -385 |
| Office Supplies | -300 | -25 | -116 | -91 | -250 | -332 | -82 | -108 |
| Postage | -20 | -2 | 0 | 2 | -17 | -466 | -449 | 0 |
| Meeting Room Rent | -600 | -50 | 0 | 50 | -500 | 0 | 500 | 0 |
| Tax Return Preparation | -500 | -42 | 0 | 42 | -417 | -500 | -83 | -175 |
| E PA GS Convention | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Joint Workshop Expenses | -1,200 | -100 | 0 | 100 | -1,000 | 0 | 1,000 | 0 |
| General/Administrative | -8,640.00 | -654.00 | -871.00 | -241.00 | -7,201.00 | -9,043.00 | -1,842.00 | -12,554.00 |
| Telephone Hotline | -600 | -25 | -25 | 0 | -500 | -227 | 273 | -280 |
| Hospitals and Institutions | -2,200 | -183 | -83 | 100 | -1,833 | -144 | 1,689 | -1,254 |
| Public Information | -2,200 | -183 | -4,924 | -4,741 | -1,833 | -6,848 | -5,015 | -1,776 |
| Schedules | -1,500 | -125 | 0 | 125 | -1,250 | 0 | 1,250 | -1,051 |
| Unity Committee | -1,200 | -100 | -100 | 0 | -1,000 | -400 | 600 | 0 |
| Total Expenses | -16,340.00 | -1,270.00 | -6,003.00 | -4,757.00 | -13,617.00 | -16,662.00 | -3,045.00 | -16,915.00 |
| Net Change in Funds | \$0 | \$92 | (\$4,357) | (\$4,473) | \$0 | (\$3,501) | (\$3,501) | (\$4,583) |

ABE Intergroup - Group Contributions 2021

| Group Name | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total YTD |
|--------------------------------------|-----------|-------------|-----------|-----------|-----------|-----------|-------------|-------------|-------------|-------------|------|------|--------------|
| Acceptance Group | | | | | | | | | | | | | \$ - |
| Bath Group | | | | | | | | | | | | | \$ - |
| Bethlehem Group | | | | | | | | | \$ 450.00 | | | | \$ 450.00 |
| Big Book Comes Alive Allentown | | | | | | | | | | | | | \$ - |
| Big Book Comes Alive Bethlehem | | | | | | | | | | | | | \$ - |
| Big Book Study (Sunday) | | | | \$ 167.30 | | | | \$ 150.00 | | | | | \$ 317.30 |
| Blue Mountain Gratitude Group | | | | | | | | | | | | | \$ - |
| Catasauqua Group | | \$ 360.00 | | | | | | \$ 660.00 | \$ 350.00 | | | | \$ 1,370.00 |
| Cedar Crest Womens Group | | | | | | | | | \$ 155.16 | | | | \$ 155.16 |
| Chestnut Group. | | | | | | | | | | | | | \$ - |
| Choices | | | | | | | | | | | | | \$ - |
| Coming Home | | | | | | | | | | | | | \$ - |
| Crossroads | | | | | | | | | | | | | \$ - |
| Design for Living | | | | \$ 50.00 | | | | \$ 50.00 | \$ 50.00 | | | | \$ 150.00 |
| Downtown Solutions Group | | | | | | | | | | | | | \$ - |
| Dryland Group | | | | | | | | | | | | | \$ - |
| Early Bird Group | | | | | | | | | | | | | \$ - |
| Early Sobriety Group | | | | | | | | | | | | | \$ - |
| Easton Group | | | | | | | | | | | | | \$ - |
| Fogelsville Big Book Study | | | | | | | | | | | | | \$ - |
| Friday Night Big Book | | | | | | | | | | | | | \$ - |
| Give Time Time Group | \$ 100.00 | | | | | | \$ 100.00 | | | | | | \$ 200.00 |
| GOYA | | | | | | | | \$ 540.00 | \$ 540.00 | | | | \$ 1,080.00 |
| Hanover Group | | | | | | | | | | | | | \$ - |
| Happy Hour | | | | | | | | | | \$ 300.00 | | | \$ 300.00 |
| Happy Joyous and Free | | | | | | | | | | | | | \$ - |
| Hellertown Big Book Step Study | | | | | \$ 24.00 | | \$ 24.00 | | \$ 48.00 | | | | \$ 96.00 |
| Hotline Group | | | | | | | | | | | | | \$ - |
| Joy or Living | | | | | | | | | | | | | \$ - |
| Keep it Green | | | | | | | | | | | | | \$ - |
| Keep it Simple | | | | | | | | | | | | | \$ - |
| Lehigh Valley Group | | | | | | | | | | | | | \$ - |
| LGBT & U | | | | | | | | | | | | | \$ - |
| Listen and Learn | | | | \$ 200.00 | | | | | | \$ 300.00 | | | \$ 500.00 |
| Mertztown Group | | | | | | | | | | | | | \$ - |
| Mid Day Sobriety | | \$ 500.00 | \$ 330.00 | | | | \$ 440.00 | | | \$ 475.00 | | | \$ 1,745.00 |
| Miller Heights Group | | | | | | | | | | | | | \$ - |
| Mustard Seed | | \$ 350.00 | | | \$ 135.00 | | \$ 135.00 | | \$ 200.00 | | | | \$ 820.00 |
| Nazereth Women's Group | | | | | | | | | | | | | \$ - |
| New Beginnings | | | | | | | | | | | | | \$ - |
| New Way of Life | | | | \$ 87.30 | | | | | | | | | \$ 87.30 |
| Ninth Tradition | | | | | | | | | | | | | \$ - |
| Northampton Group | \$ 122.85 | | | | | | | \$ 62.24 | | | | | \$ 185.09 |
| Northampton Men's Meeting | | | \$ 75.00 | | | | | | | | | | \$ 75.00 |
| Northwestern Group | | | | | | | | | | | | | \$ - |
| One Day at a Time | | | | | | \$ 100.00 | | | | | | | \$ 100.00 |
| Orefield Group | | | | | | | | | | | | | \$ - |
| Our Common Welfare | | | \$ 390.00 | | | | | | | | | | \$ 390.00 |
| Over the Hump | | | | | | | | | | | | | \$ - |
| Pass it On | | | | | | | | | | | | | \$ - |
| Primary Purpose | | | | | | | | | | | | | \$ - |
| Rainbow Group | | | | | | | | | | | | | \$ - |
| Recovery Room | | | | | | | | | | | | | \$ - |
| Serenity Group | | | | | | | \$ 150.00 | | | | | | \$ 150.00 |
| Serendipity Group | | | | | | | | | | | | | \$ - |
| Serenity Group | | | | | | | | | \$ 1,000.00 | | | | \$ 1,000.00 |
| Sunlight of the Spirit | | | | | | | | | | | | | \$ - |
| Saturday Morning Surprise Group | | \$ 500.00 | | | \$ 400.00 | | \$ 400.00 | | | \$ 500.00 | | | \$ 1,800.00 |
| Tatamy Group | | | | | | | | | | | | | \$ - |
| Thursday Luncheon Group | | | | | | | | | | | | | \$ - |
| Thurs Night 12 Steps & 12 Traditions | | | | | | | | | | | | | \$ - |
| Tuesday/Thursday Cetronia Group | | | | | | | | | | | | | \$ - |
| Two Rivers Group | | | | | | | | | | | | | \$ - |
| Walk the Talk Women's Group | | | | | | | | | | | | | \$ - |
| Way of Life | \$ 97.58 | | | | | | \$ 61.50 | | | | | | \$ 159.08 |
| Monday Nite Men's Meeting | | | | | | | | | \$ 120.00 | | | | \$ 120.00 |
| Whitehall Group | | | | | | | | | | | | | \$ - |
| Womens Discussion Group Emmaus | | | | | | | \$ 150.00 | | | | | | \$ 150.00 |
| Women's Spirit Group | | | | | \$ 340.00 | | - | | | | | | \$ 340.00 |
| Calvery Moravian | | | | | | | | | | \$ 56.00 | | | \$ 56.00 |
| ABE Zoom | | | | | | | | | \$ 278.00 | | | | \$ 278.00 |
| Total | \$ 320.43 | \$ 1,710.00 | \$ 795.00 | \$ 504.60 | \$ 899.00 | \$ 250.00 | \$ 1,310.50 | \$ 1,462.24 | \$ 3,191.16 | \$ 1,631.00 | \$ - | \$ - | \$ 12,073.93 |
| Jail Can Program for H&I | \$ 19.00 | \$ 12.00 | | | | | | | \$ 54.00 | | | | \$ 85.00 |
| | \$ 339.43 | \$ 1,722.00 | \$ 795.00 | \$ 504.60 | \$ 899.00 | \$ 250.00 | \$ 1,310.50 | \$ 1,462.24 | \$ 3,245.16 | \$ 1,631.00 | \$ - | \$ - | \$ 12,158.93 |