ABE InterGroup Contributions and Expesnes April 30, 2021

	ANNUAL BUDGET	CURF	CURRENT MONTH		YEAR TO DATE			PRIOR YTD		
	BUDGET	Budget	Actual	Variance to Budget	Budget	Actual	Variance to Budget	Actual	Cash Analysis 2021:	
Group Contributions Bookstore Jail Can Other Contributions	13,980 1,500 860 0	1,165 125 70 0	505 125 0 5	(660) 0 (70) 5	4,660 500 280 0	3,330 500 31 136	(1,330) 0 (249) 136	4,301 500 567 717	Beg. Balance (Jan 1st)	\$15,941
Funds Received	\$16,340	\$1,360	\$635	(725)	\$5,440	\$3,997	(\$1,443)	\$6,086	Change in Funds	\$1,751
Expenses Paid:									Current Balance	\$17,692
Office Rent	(3,000)	(250)	(250)	0	(1,000)	(1,144)	(144)	(2,927)		
Licenses/Insurance	(600)	0	(130)	(130)	(150)	(238)	(88)	(1,285)		
Internet/Cable/Phone Pkg	(1,200)	(100)	(108)	(8)	(400)	(392)	8	(164)	Checking - Operating	\$10,314
Electric	0	0	0	0	0	0	0	(222)	Savings - Prudent Reserve	\$7,378
Equipment/Improvements	(800)	0	0	0	(200)	(118)	82	0	AAWS Donation	(\$1,000)
Website Costs	(420)	(35)	(35)	0	(140)	(139)	1	(139)		\$16,692
Supplies/Paper/Printing	(300)	(25)	0	25	(100)	(19)	81	(60)	Bookstore Fund	1,349
Postage	(20)	0	0	0	(20)	(7)	13	0		
Meeting Room Rent	(600)	0	0	0	0	0	0	0		
Tax Return Preparation	(500)	(500)	0	500	(500)	0	500	0	Total Cash in Bank	\$16,692
E PA GS Convention	0	0	0	0	0	0	0	0		
Joint Workshop Expenses	(1,200)	0	0 (0.500)	_ 0	(00.540)	0 (00.050)	0	0 (0.1.700)		
General/Administrative	(\$8,640)	(\$910)	(\$522)	388	(\$2,510)	(\$2,058)	\$452	(\$4,798)		
Telephone	(600)	(50)	(25)	25	(200)	(100)	100	(130)	Bylaws, Article 11 Prudent Reserve Concept:defined as three to six months operating expenses.	5
Hospitals and Institutions	(2,200)	0	(88)	(88)	(550)	(88)	462	(444)	(2019 ABE Intergroup avg. mon operating expenses = \$ 1,597)	
Public Information	(2,200)	0	0	0	(550)	0	550	(1,372)	(2020 ABE Intergroup avg. mon	
Schedules	(1,500)	0	0	0	(375)	0	375	0	operating expenses = \$ 1,352)	
Unity	(1,200)	0	0	0	0	0	0	0		
Total Expenses	(\$16,340)	(\$960)	(\$636)	\$324	(\$4,185)	(\$2,246)	\$1,939	(7,794)		
Net Change in Funds	\$0	\$400	(\$1)	(\$401)	\$1,255	\$1,751	\$496	(\$1,709)		

ABE Intergroup - Group Contributions 2021													
Group Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
Acceptance Group													-
Bath Group													-
Bethlehem Group													-
Big Book Comes Alive Allentown													-
Big Book Comes Alive Bethlehem													-
Big Book Study (Sunday)				167.30									167.30
Blue Mountain Gratitude Group													-
Catasauqua Group		360.00							1	1	1	1	360.00
Cedar Crest Womens Group Chestnut Group.													
Chestnut Group. Choices													-
Coming Home									+	+	+	+	1 - 1
Crossroads													
Design for Living				50.00									50.00
Downtown Solutions Group				00.00					<u> </u>		<u> </u>		
Dryland Group									<u> </u>		<u> </u>		_
Early Bird Group													_
Early Sobriety Group													_
Easton Group													-
Fogelsville Big Book Study													-
Friday Night Big Book													-
Give Time Time Group	100.00							İ					100.00
GOYA	-												-
Hanover Group													-
Happy Hour													-
Happy Joyous and Free													-
Hellertown Big Book Step Study													-
Hotline Group													-
Joy of Living													-
Keep it Green													-
Keep it Simple													-
Lehigh Valley Group													-
LGBT & U													-
Listen and Learn				200.00									200.00
Mertztown Group													-
Mid Day Sobriety		500.00	330.00										830.00
Miller Heights Group Mustard Seed		250.00											350.00
Nazereth Women's Group		350.00											350.00
New Beginnings									1		1		
New Way of Life				87.30					1		1		87.30
Ninth Tradition				07.50									07.50
Northampton Group	122.85												122.85
Northhapton Men's Meeting	122.00		75.00						†		†		122.00
Northwestern Group			70.00						†		†		-
Orefield Group													_
Our Common Welfare			390.00										390.00
Over the Hump													-
Pass It On													-
Primary Purpose													-
Rainbow Group													-
Recovery Room													-
Serendipity Group													-
Serenity Group													-
Sunlight of the Spirit													-
Surprise Group		500.00							1	1	1		500.00
Tatamy Group													
Thursday Luncheon Group													
Thursday Night 12 Steps & 12 Tradition													
Tuesday/Thursday Cetronia Group													
Two Rivers Group									1	1	1		
Walk the Talk Women's Group									-		-		
Way of Life	97.58								-	-	-	-	97.58
Monday Nite Men's Meeting									-	-	-	-	
Whitehall Group													
Womens Discussion Group Emmaus													+
Women's Spirit Group Total	220.42	1 710 00	795.00	504.60	_	_	-		 	 	 	-	3,255.03
Jail Can Program for H&I	320.43 19.00	1,710.00 12.00	195.00	504.60	-	-	-	-				-	3,∠55.03
Jan Jan Frogram für M&I	19.00	12.00				l		1					