ABE InterGroup
Contributions and Expesses February 28, 2021

	ANNUAL	CUR	<b>CURRENT MONTH</b>			YEAR TO DATE				
	BUDGET			Variance			Variance	YTD		
		Budget	Actual	to Budget	Budget	Actual	to Budget	Actual	Cash Analysis 2021:	
Group Contributions	13,980	1,165	1,710	545	2,330	2,030	(300)	1,849	Beg. Balance (Jan 1st)	\$15,941
Bookstore	1,500	125	125	0	250	250	0	250	_	
Jail Can	860	70	12	(58)	140	31	(109)	169		
Other Contributions	0 \$16,340	0 \$1,360	60 \$1,907	_ 60 547	0 \$2,720	85 \$2,396	85 (\$334)	672 \$2,030	Change in Funda	¢4 204
Funds Received	\$10,340	\$1,300	\$1,907	547	\$2,720	\$2,390	(\$324)	\$2,939	Change in Funds	\$1,204
Expenses Paid:									Current Balance	\$17,145
Office Rent	(3,000)	(250)	(250)	0	(500)	(644)	(144)	(1,463)		
Licenses/Insurance	(600)	(150)	(108)	42	(150)	(108)	42	(345)		
Internet/Cable/Phone Pkg	(1,200)	(100)	(153)	(53)	(200)	(177)	23	(82)	Checking - Operating	\$9,766
Electric	0	0	0	0	0	0	0	(114)	Savings - Prudent Reserve	\$7,378
Equipment/Improvements	(800)	(200)	(118)	82	(200)	(118)	82	0		\$17,145
Website Costs	(420)	(35)	(35)	0	(70)	(70)	0	(70)		
Supplies/Paper/Printing	(300)	(25)	(19)	6	(50)	(19)	31	(60)	Bookstore Fund	871
Postage	(20)	(20)	(7)	13	(20)	(7)	13	0		
Meeting Room Rent	(600)	0	0	0	0	0	0	0		
Tax Return Preparation	(500)	0	0	0	0	0	0	0	Total Cash in Bank	\$17,145
E PA GS Convention	0	0	0	0	0	0	0	0		
Joint Workshop Expenses	(1,200)	0	0	0	0	0	0	0		
General/Administrative	(\$8,640)	(\$780)	(\$690)	90	(\$1,190)	(\$1,143)	\$47	(\$2,135)		
									Bylaws , Article 11 Prudent	
Telephone	(600)	(50)	(25)	25	(100)	(50)	50	(80)	Reserve Concept:defined as	
									three to six months operating	
									expenses.	
Hospitals and Institutions	(2,200)	0	0	0	0	0	0	(369)		
									(2019 ABE Intergroup avg. mont	h
									operating expenses = \$ 1,597)	
Public Information	(2,200)	0	0	0	0	0	0	(1,372)		
									(2020 ABE Intergroup avg. mont	th
									operating expenses = \$ 1,352)	
Schedules	(1,500)	0	0	0	0	0	0	0		
Unity	(1,200)	0	0	0	0	0	0	0		
Total Expenses	(\$16,340)	(\$830)	(\$715)	\$115	(\$1,290)	(\$1,193)	\$97	(5,006)		
Net Change in Funds	\$0	\$530	\$1,192	\$662	\$1,430	\$1,203	(\$227)	(\$2,067)		

			ΔRF In	teraroun -	Group Co	ontribution	s 2021						$\overline{}$
Group Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
11th Step Group	Jan	. 55		р.			Jui		Jop				1.5
Acceptance Group													-
Bath Group													-
Bethlehem Group													-
Big Book Comes Alive Allentown													-
Big Book Comes Alive Bethlehem													-
Big Book Study (Sunday)													-
Blue Mountain Gratitude Group													
Catasauqua Group		360.00											360.00
Cedar Crest Womens Group												1	-
Chestnut Group.													-
Choices													-
Coming Home Crossroads													-
Design for Living												1	+
Downtown Solutions Group													+
Dryland Group													+
Early Bird Group													+
Early Sobriety Group													<del></del>
Easton Group													<del>                                     </del>
Fogelsville Big Book Study													<del>                                     </del>
Friday Night Big Book													<del>                                     </del>
Give Time Time Group	100.00												100.00
GOYA													-
Hanover Group													-
Happy Hour													-
Happy Joyous and Free													-
Hellertown Big Book Step Study													-
Hotline Group													-
Joy of Living													-
Keep it Green													-
Keep it Simple													-
Lehigh Valley Group													-
LGBT & U													-
Listen and Learn													-
Mertztown Group													-
Mid Day Sobriety		500.00											500.00
Miller Heights Group													-
Mustard Seed		350.00										1	350.00
Nazereth Women's Group													-
New Beginnings													-
New Way of Life													
Ninth Tradition Northampton Group	122.85												122.85
Northwestern Group	122.03												122.05
Orefield Group													+
Our Common Welfare													+
Over the Hump													+
Pass It On													+
Primary Purpose													<del>                                     </del>
Rainbow Group													<del>                                     </del>
Recovery Room													<del>  - </del>
Serendipity Group											İ		-
Serenity Group													-
Sunlight of the Spirit													-
Surprise Group		500.00											500.00
Tatamy Group													-
Thursday Luncheon Group													-
Thursday Night 12 Steps & 12 Tradition													-
Tuesday/Thursday Cetronia Group													-
Two Rivers Group													-
Walk the Talk Women's Group													
Way of Life	97.58												97.58
Monday Nite Men's Meeting													
Whitehall Group													
Womens Discussion Group Emmaus													
Women's Spirit Group							-						
Total	320.43		-	-	-	-	-	-	-	-	-	-	2,030.43
Jail Can Program for H&I	19.00	12.00									l .		