ABE InterGroup Contributions and Expenses thru May 30, 2020

	ANNUAL	CURI	CURRENT MONTH			YEAR TO DATE			
	BUDGET		Variance				Variance	YTD	
		Budget	Actual	to Budget	Budget	Actual	to Budget	Actual	Cash Analysis 2020:
Group Contributions	19,200	1,600	0	(1,600)	8,000	4,301	(3,699)	10,174	Beg. Balance (Jan 1st) \$19,014
Bookstore	1,500	125	0	(125)	625	500	(125)	625	
Jail Can Other Contributions	2,160	180 0	0 0	(180) 0	900 0	567 717	(333) 717	0	
Funds Received	\$22,860	1,905	\$0	(1,905)	\$9,525	\$6,086	(\$3,439)	\$10,799	Change in Funds (\$2,816)
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Expenses Paid:									Current Balance \$16,198
Office Rent	(9,600)	0	(732)	(732)	(4,000)	(3,659)	341	(3,759)	
Licenses/Insurance	(475)	(50)	(234)	(184)	(450)	(1,519)	(1,069)	(204)	
Internet/Cable/Phone Pkg	(600)	(60)	(41)	19	(250)	(205)	45	(271)	Checking - Operating 8,820
Electric	(850)	(15)	(39)	(24)	(300)	(262)	38	0	Savings - Prudent Reserve \$7,378
Equipment/Improvements	(180)	(40)	0	40	(75)	0	75	(188)	\$16,198
Website Costs	(480)	(25)	(35)	(10)	(200)	(174)	26	(112)	
Supplies/Paper/Printing	(300)	(15)	0	15	(125)	(60)	65	(31)	Bookstore Fund
Postage	(90)	0	0	0	(45)	0	45	0	490
Meeting Room Rent	(600)	0	0	0	0	0	0	(125)	
Tax Return Preparation	(150)	0	0	0	(150)	0	150	0	Total Cash in Bank \$16,688
E PA GS Convention	(400)	0	0	0	0	0	0	(260)	
Joint Workshop Expenses	(645)	(1,005)	0	1,005	(320)	0	320	0	
General/Administrative	(\$14,370)	(\$1,210)	(\$1,081)	129	(\$5,915)	(\$5,879)	\$36	(\$4,951)	
									Bylaws , Article 11 Prudent
Telephone	(600)	0	(25)	(25)	(250)	(155)	95	(1,534)	Reserve Concept:defined as
		0	0						three to six months operating
		(208)	0						expenses.
Hospitals and Institutions	(2,500)	0	0	0	(1,044)	(444)	600	(437)	
		0	0						(2018 ABE Intergroup avg. month
		(208)	0						operating expenses = \$ 1742)
Public Information	(2,500)	0	0	0	(1,044)	(1,372)	(328)	(602)	
		0	0						(2019 ABE Intergroup avg. month
	(4 ===0)	0	0	•	(400)	(4.0=4)	(0.1.0)	•	operating expenses = \$ 1,597)
Schedules	(1,750)	0 ( <del>3</del> 3)	0	0	(438)	(1,051)	(613)	0	
Unity	(1,140)	0	0	0	(475)	0	475	0	
Total Expenses	(\$22,860)	(\$1,210)	(\$1,106)	\$104	(\$9,166)	(\$8,900)	\$265	(7,523)	
Net Change in Funds	\$0	\$695	(\$1,106)	(\$1,801)	\$360	(\$2,814)	(\$3,174)	\$3,275	

			ABE In	tergroup -	Group Co	ontribution	ns 2020						
Group Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
11th Step Group				- 4-	,								-
Acceptance Group			90.00										90.00
Bath Group		200.00											200.00
Bethlehem Group													-
Big Book Comes Alive Allentown													-
Big Book Comes Alive Bethlehem	50.00												50.00
Big Book Study (Sunday)													-
Blue Mountain Gratitude Group													-
Catasauqua Group	350.00												350.00
Cedar Crest Womens Group													
Chestnut Group.													-
Choices													-
Coming Home			30.00										30.00
Crossroads													-
Design for Living			50.00										50.00
Downtown Solutions Group													-
Dryland Group													-
Early Bird Group			145.50										145.50
Early Sobriety Group													-
Easton Group													-
Easton SS Happy Hour													-
Egypt Group													-
Fogelsville Big Book Study													-
Friday Night Big Book													-
Give Time Time Group	100.00												100.00
GOYA													-
Hanover Group													-
Happy Hour													-
Hellertown Big Book Step Study													-
Hotline Group													
Joy of Living													-
Keep it Green													-
Keep it Simple													-
Lehigh Valley Group				50.00									50.00
LGBT & U													-
Listen and Learn													-
Mertztown Group													-
Mid Day Sobriety		250.00		200.00									450.00
Miller Heights Group													
Mustard Seed													-
Nazareth Group													-
Nazereth Women's Group		50.00											50.00
New Beginnings													-
New Way of Life		87.00											87.00
Ninth Tradition			400.00										400.00
Northampton Group	34.00		100.00										34.00
Orefield Group													-
Over the Hump													_
Pass It On													
Primary Purpose													
Rainbow Group		175.00											175.00
Recovery Room													
Serendipity Group			1,187.10										1,187.10
Serenity Group			1,101110	200.00									200.00
Sunlight of the Spirit				200.00									200.00
Surprise Group				100.00									100.00
Tatamy Group	-			. 30.00				1					00.00
Thursday Luncheon Group		60.00											+ -
They Stopped in Time		30.00						1					<del>                                     </del>
Thursday Night 12 Steps & 12 Tradition	90.00							1					90.00
Tuesday/Thursday Cetronia Group	200.00							1					200.00
Two Rivers Group								1					200.00
Walk the Talk Women's Group	202.50							1					202.50
Way of Life								1					- 202.30
Wednesday Nite Men's Meeting								1					+
Whitehall Group	-												+
Womens Discussion Group Emmaus								1					+
Women's Spirit Group								1					+
Total	1,026.50	822.00	1,902.60	550.00	_			<u> </u>		_	_	-	4,241.10
ı Otal	1,020.00	022.00	1,302.00	550.00	_	_	_						4,441.10