ABE InterGroup
Contributions and Expenses thru January 23, 2018

	ANNUAL BUDGET	CURI Proposed	RENT MC	ONTH Variance		YEA Proposed	R TO D	ATE Variance		PRIOR YTD
		Budget	Actual	to Budget		Budget	Actual	to Budget		Actual
Group Contributions Bookstore Other Contributions	21,420 1,500 60	1,785 125 5	1,700 0 0	(85) (125) (5)		1,785 125 5	1,700 0 0	(85) (125) (5)	_	3,490 125 0
Funds Received	\$22,980	\$1,915	\$1,700	(\$215)		\$1,915	\$1,700	(\$215)		\$3,615
Expenses Paid: Office Rent Licenses/Insurance Internet/Cable/Phone Pkg Electric Equipment/Improvements Website Maintenance Supplies/Paper/Printing Postage Meeting Room Rent Tax Return Preparation Bank Fees Joint Workshop Expenses General/Administrative	(9,000) (775) (540) (780) 0 (780) (180) (60) (600) (125) 0 (1,200) (\$14,040)	(750) 0 (45) (65) 0 (65) (15) (5) 0 0 0 (\$945)	(706) 0 (41) (51) 0 (35) 0 (10) 0 0 0 (\$842)	44 0 4 14 0 30 15 (5) 0 0 0	-	(750) 0 (45) (65) 0 (65) (15) (5) 0 0 0 (\$945)	(706) 0 (41) (51) 0 (35) 0 (10) 0 0 0 (\$842)	44 0 4 14 0 30 15 (5) 0 0 0	_	(696) 0 (189) (43) 0 0 0 (9) 0 0 0 (\$939)
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Answernet Supplies/Printing/Equip	(3,420) 0	(285) 0	(270) 0	15 0		(285) 0	(270) 0	15 0		(270) 0
Total Hotline	(\$3,420)	(\$285)	(\$270)	*************************************	-	(\$285)	(\$270)	\$15	-	(\$270)
Literature Copies & Supplies Hospitals and Institutions	(1,920) 0 (\$1,920)	(160) 0 (\$160)	0 0 \$0	160 0 \$160	-	(160) 0 (160)	0 0	160 0 160		0 0 0
Literature	(1,920)	(160)	0	160		(160)	0	160		0
Copies & Supplies	0	0	0	0	_	0	0	0		0
Public Information	(\$1,920)	(\$160)	\$0	\$160		(160)	0	160		0
Schedules	(1,560)	(1,560)	0	1,560		(1,560)	0	1,560		0
Unity	(120)	(10)	0	10		(10)	0	10		0
Fellowship	0	0	0	0		0	0	0		0
Total Expenses	(\$22,980)	(\$3,120)	(\$1,112)	\$2,008	=	(\$3,120)	(\$1,112)	\$2,008	=	(\$1,209)
Net Change in Funds	\$0	(\$1,205)	\$588	\$1,793	-	(\$1,205)	\$588	\$1,793	=	2,407

ABE Intergroup - Group Contributions 2018												
Group Name	Jan	Feb	Mar	Apr	May	Jun Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
Bath Group	Jun		IVIU.	7.101	muy	oun ou	Aug	СОР		1101	200	Total 112
Bethlehem Group												
Big Book Study (Sunday)	168.00											168.00
Big Book Study (Sunday) Big Book Comes Alive Study Group	300.00											300.00
Big Book Comes Alive Study Group	300.00											300.00
Bill W's Variety Group												-
												-
Blue Mountain Gratitude Group												-
Brown Bag Group												-
Catasauqua Group												-
Cedar Crest Womens Group												-
Chestnut Group.												-
Coming Home												-
Coopersburg												-
Crossroads Group												-
Design for Living												-
Downtown Solutions Group												-
Dryland Group												_
Early Bird Group												_
Early Morning Meeting (Emmaus)												_
Early Sobriety Group												-
												-
Easton Group										-		-
Egypt Group												-
11th Step Group												-
First Step Beginners												-
Fogelsville Big Book Study												-
Friday Night Big Book	102.00											102.00
Give Time Time Group												-
GOYA												-
Hanover Group												-
Happy Hour												_
Hellertown Big Book Step Study												
Joy of Living												_
Keep it Simple												_
Lehigh Valley Group												-
LGBT&U												-
												-
Listen and Learn												-
Mid Day Sobriety												-
Miller Heights Group												-
Mustard Seed												-
Nazareth Group												-
Nazareth Women's Group												-
New Beginnings Meeting												-
New Way of Life												-
Northampton Group	210.00											210.00
Orefield Group												
Over the Hump	500.00											500.00
Primary Purpose Group	000.00											000.00
Rainbow Group												-
												-
Recovery Room												-
Safe Harbor												-
Serendipity Group												-
Slate Belt Saturday Night Group												-
Sunlight of the Spirit												-
Tatamy Group												-
They Stopped in Time												-
Thursday Luncheon Group												-
Tuesday/Thursday Cetronia Group												-
12 Steps & 12 Traditions												_
Walk the Talk Women's Group	70.00											70.00
Wed Nite Men's Meeting	350.00									-		350.00
W.Bethlehem New Beginnings	550.00			-						-		350.00
										-		-
Whitehall Group				-						-		-
Womens Discussion Group Emmaus												-
Women's Spirit Group			1	1			1					-
Total	1,700.00	-	-	-	-		-	-	-	-		- 1,700.00