ABE InterGroup Contributions and Expenses thru April 24, 2018

	ANNUAL BUDGET	CURRENT MONTH Variance			YEA	R TO D	ATE Variance	PRIOR YTD		
		Budget	Actual	to Budget	Budget	Actual	to Budget	Actual	Cash Analysis 2018:	
Group Contributions Bookstore Other Contributions	21,420 1,500 60	1,785 125 5	650 125 45	(1,135) 0 40	7,140 500 20	5,908 500 2,081	(1,232) 0 2,061	8,361 500 42	Beg. Balance	\$10,418
Funds Received	\$22,980	\$1,915	\$820	(\$1,095)	\$7,660	\$8,489	\$829	\$8,903	Change in Funds	\$1,495
Expenses Paid: Office Rent Licenses/Insurance Internet/Cable/Phone Pkg	(9,000) (775) (540)	(750) (25) (45)	(729) (25) (41)	21 0 4	(3,000) (775) (180)	(3,016) (473) (163)	(16) 302 17	(2,924) (464) (302)	Current Balance Operating Funds	\$11,913 \$7,484
Electric Equipment/Improvements Website Costs Supplies/Paper/Printing	(780) 0 (780) (180)	(65) 0 (65) (15)	(50) (188) (35) (5)	15 (188) 30 10	(260) 0 (260) (60)	(206) (188) (139) (10)	54 (188) 121 50	(182) 0 (849) (50)	Prudent Reserve	\$3,802
Postage Meeting Room Rent Tax Return Preparation	(60) (600) (125)	(5) 0 (125)	0 0 (125)	5 0 0	(20) 0 (125)	(10) 0 (125)	10 0 0	(19) 0 (125)	IGP Fellowship Fund Total Cash in Bank	\$627 \$11,913
Bank Fees Joint Workshop Expenses General/Administrative	0 (1,200) (\$14,040)	0 (400) (\$1,495)	0 0 (\$1,198)	0 400 \$297	0 (400) (\$5,080)	0 0 (\$4,330)	0 400 \$750	0 0 (\$4,915)		
AnswerNet Supplies/Printing/Equip Total Hotline	(3,420) 0 (\$3,420)	(285) 0 (\$285)	(270) 0 (\$270)	15 0 \$15	(1,140) 0 (\$1,140)	(1,085) 0 (\$1,085)	55 0 \$55	(1,080) 0 (\$1,080)	Bylaws, Section 10.4 Proceedings of the Reserve Concept:def to three months operation expenses.	fined as one
Literature Copies & Supplies Hospitals and Institutions	(1,920) 0 (\$1,920)	(160) 0 (\$160)	0 0 \$0	160 0 \$160	(640) 0 (640)	0 0 0	640 0 640	0 0 0	(2016 ABE Intergroup av	_
Literature Copies & Supplies Public Information	(1,920) 0 (\$1,920)	(160) 0 (\$160)	0 0 \$0	160 0 \$160	(640) 0 (640)	0 0 0	640 0 640	0 0 0	(2017 ABE Intergroup av operating expenses = \$	g. month
Schedules	(1,560)	0	0	0	(1,560)	(1,579)	(19)	(1,550)		
Unity	(120)	(10)	0	10	(40)	0	40	0		
Fellowship	0	0	0	0	0	0	0	0		
Total Expenses	(\$22,980)	(\$2,110)	(\$1,468)	\$642	(\$9,100)	(\$6,995)	\$2,105	(\$7,545)		
Net Change in Funds	\$0	(\$195)	(\$647)	(\$452)	(\$1,440)	\$1,494	\$2,934	1,359		

			ΔRF In	tergroup -	Group Co	ontribution	ns 2018						
Group Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
11th Step Group			100.00					,g	ССР				100.00
12 Steps & 12 Traditions			100.00										100.00
9th Tradition													-
Bath Group				200.00									200.00
				200.00									200.00
Bethlehem Group													-
Big Book Comes Alive Study Group	300.00												300.00
Big Book Comes Alive Workshop													-
Big Book Study (Sunday)	168.00												168.00
Bill W's Variety Group													-
Blue Mountain Gratitude Group													-
Brown Bag Group													-
Catasauqua Group													-
Cedar Crest Womens Group													-
Chestnut Group.													
Coming Home													-
Coopersburg													-
Crossroads Group													
Design for Living				50.00									50.00
Downtown Solutions Group				100.00									100.00
Dryland Group				150.00									150.00
		400.00		150.00									
Early Bird Group		180.00											180.00
Early Morning Meeting (Emmaus)													-
Early Sobriety Group			248.50										248.50
Easton Group			250.00										250.00
Egypt Group													-
First Step Beginners													-
Fogelsville Big Book Study													-
Friday Night Big Book	102.00												102.00
Give Time Time Group													-
GOYA		360.00											360.00
Hanover Group		000.00											-
Happy Hour		180.00											180.00
Hellertown Big Book Step Study		80.00											80.00
Joy of Living		80.00	54.00										54.00
Keep it Green			100.00										100.00
Keep it Simple													-
Lehigh Valley Group													-
LGBT&U													-
Listen and Learn													-
Mertztown Group		500.00											500.00
Mid Day Sobriety		350.00											350.00
Miller Heights Group				150.00									150.00
Mustard Seed													-
Nazareth Group													-
Nazareth Women's Group													-
New Beginnings Meeting													-
New Way of Life		102.88											102.88
Northampton Group	210.00												210.00
Orefield Group													
Over the Hump	500.00												500.00
Primary Purpose Group	550.00						+						300.00
Rainbow Group													-
•													-
Recovery Room													-
Safe Harbor													-
Serendipity Group		552.43											552.43
Sunlight of the Spirit			300.00										300.00
Tatamy Group													-
They Stopped in Time													-
Thursday Luncheon Group													-
Tuesday/Thursday Cetronia Group											1		-
W.Bethlehem New Beginnings													-
Walk the Talk Women's Group	70.00										1		70.00
Wed Nite Men's Meeting	350.00												350.00
Whitehall Group	230.00	200.00											200.00
Womens Discussion Group Emmaus		200.00					+						200.00
													-
Women's Spirit Group	4 700 00	0.505.04	4.050.50	050.00			1	1	-		1		F 007 01
Total	1,700.00	2,505.31	1,052.50	650.00	-	-		-	-	-	-		- 5,907.81